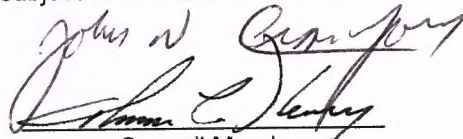


AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF
DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF
THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA,
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1997, AND ENDING
DECEMBER 31, 1997, INCLUDING ALL OUTSTANDING CLAIMS AND
OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE
EFFECT.


NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its
institutions for the year ending December 31, 1997, the sums of money shown on Budget
Form 4-A are hereby appropriated and ordered set apart out of the several funds herein
named and for the purposes herein specified, subject to the laws governing the same. Such
sums herein appropriated shall be held to include all expenditures authorized to be made
during the year, unless otherwise expressly stipulated and provided by law. In addition, for
the purpose of raising revenue to meet the necessary expenses of City Government, tax
rates are shown on Budget Form 4-B and included herein. Form 4-A and 4-B for all funds
and departments for fiscal 1997 are incorporated herein by reference. Two (2) copies of
fiscal 1997 Form 4-A and Form 4-B are on file and available for public inspection in the office
of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and
after its passage and approval by the Common Council, and any and all necessary approval
by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana
governing appropriations.


Council Member

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCaulay, City Attorney

SEE ATTACHED AMENDMENTS TO THE BUDGET ORDINANCE

AMENDMENTS MADE AND PASSED BY CITY COUNCIL ON 1997 BUDGET

1. Delete \$47,674 from Animal Control - line #439B
2. Delete \$37,730 from Metro Human Relations - 4100 Series - position of Deputy Director
3. Delete \$438,128 from Solid Waste - 4300
4. Delete \$146,757 from Communications Dept. - 4100 Series - the hiring of five new call takers
5. Delete \$32,985 from Police Dept. - 4100 Series - position of Time Input Coordinator
6. Delete \$68,000 from Communications Dept. - 439B
7. Delete \$131,896 from Police Dept - #4133 -

Read the first time in full and on motion by Crawford & Henry,
and duly adopted, read the second time by title and referred to the
Committee on Finance (and the City Plan Commission
for recommendation) and Public Hearing to be held after due legal notice, at
the Common Council Conference Room 128, City-County Building, Fort
Wayne, Indiana, on Thursday, the 10th day of
September, 1996, at 5:30 o'clock
P. M., E.S.T.

DATED: 9-3-96

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Crawford,
and duly adopted, placed on its passage. PASSED
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	8			1
BENDER	✓			
CRAWFORD	✓			
EDMONDS				✓
HALL	✓			
HAYHURST	✓			
HENRY	✓			
LUNSEY	✓			
RAVINE	✓			
SCHMIDT	✓			

DATED: 9-24-96

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,

Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)

(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-08-96

on the 24th day of September, 1996

ATTEST:

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

(SEAL)
DD Schmidt
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on
the 25th day of September, 1996,
at the hour of 2:45 o'clock P. M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 30th day of September,
1996, at the hour of 11:00 o'clock A M., E.S.T.

Paul Helmke
PAUL HELMKE, MAYOR

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 1997 BUDGET YEAR
AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS
AND OTHER CITY PURPOSES DURING THE 1997 BUDGET YEAR.

EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW
APPROPRIATIONS FOR 1997.

EFFECT OF NON-PASSAGE 1996 APPROPRIATIONS AND TAX LEVY WOULD
CONTINUE FOR 1997.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) \$BUDGET -
\$97,919,045.

ESTIMATED FUNDS TO BE RAISED - \$44,500,157.

ESTIMATED NET TAX RATE - 3.2962

ASSIGNED TO COMMITTEE (PRESIDENT)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Fort Wayne, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 19⁹⁷, the sums of money shown on Budget Form 4—A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by the law. In addition for the purpose of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4—B and included herein. Two (2) copies of Budget Forms 4—A and 4—B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

COMMON COUNCIL

TOWN COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19 ____.

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on 9/24, 19⁹⁶.

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the following vote on _____, 19 ____.

President County Council

Yea

Nay

Attest:

County Auditor and/or Clerk of County Council

Robert J. Purdie
Council Member

Council Member

Walter H. Francis
Council Member

Council Member

Thomas H. Hall
Council Member

Council Member

Council Member

Yea

Nay

Presented to the County Council of _____ County, Indiana, and read in full the second time, and adopted, this _____, 19 ____ by the following vote.

Council Member

Council Member

Tom E. Henry
Council Member

Council Member

Council Member

Council Member

James N. Culp
Council Member

Council Member

Council Member

Council Member

William A. Hunsicker
Council Member

Council Member

Council Member

Council Member

Michael Hall
Council Member

Council Member

Council Member

Council Member

Clair Edwards (absent)
Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Approved by the Mayor Sept. 30, 19⁹⁶

Attest:

County Auditor and/or Clerk of County Council

Attest:

Mayor

City Clerk or City—Treasurer

David E. Kennedy

TO: MAYOR PAUL HELMKE
FROM: FORT WAYNE COMMON COUNCIL
DATE: SEPTEMBER 27, 1996
SUBJECT: MOTION BY COUNCIL MEMBER DONALD J. SCHMIDT

=====
After the reductions for the 1997 Budget were completed, the following motion was made by Council Member Schmidt and seconded by Council Member Crawford requesting the following:

"The reductions in the budget by City Council are to be implemented by the Mayor by reducing the \$3.1574 proposed tax rate by the appropriate amount of the Council's cuts."

The above motion was approved by the following Council Members, Edmonds, Henry, Schmidt, Crawford, Hayhurst and Bender.

cc: Council Member Bender
Council Member Crawford
Council Member Edmonds
Council Member Hall
Council Member Hayhurst
Council Member Henry
Council Member Lunsey
Council Member Ravine
Council Member Schmidt

AS Amended

BILL NO. A-96-09-01

REPORT OF THE COMMITTEE ON
FINANCE
THOMAS C. HENRY - JOHN N. CRAWFORD - CO-CHAIR
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS
REFERRED AN (ORDINANCE) (~~XXXXXXXXXX~~) RESOLUTION appropriating monies for the purpose
of defraying the expenses of the several departments of the City Government
of the City of Fort Wayne, Indiana, for the fiscal year beginning
January 1, 1997, and ending December 31, 1997, including all outstanding claims
and obligations and fixing a time when the same shall take effect

HAVE HAD SAID (ORDINANCE) (~~XXXXXXXXXX~~) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) (~~XXXXXXXXXX~~) RESOLUTION

no recommendation

DO PASS

DO NOT PASS

ABSTAIN

NO REC

<i>John N. Crawford</i>	_____	_____	_____
<i>Thomas C. Henry</i>	_____	_____	_____
<i>Theresa E. Hayburn</i>	_____	_____	_____
<i>Rebecca K. Davis</i>	_____	_____	_____
<i>William J. ...</i>	_____	_____	_____
<i>Debra ...</i>	_____	_____	_____
<i>John C. Henry</i>	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

DATED:

5-24-96

Sandra E. Kennedy
City Clerk

BUDGET REPORT FOR

504 1997

ID YEAR CO KEY TYPE

TAXING CITY OF FORT WAYNE UNIT

X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101

044 DEPT: MAYOR

FUNCTION:

4100 PERSONAL SERVICES	\$690,759	\$0	
4200 SUPPLIES	\$10,550	\$0	
4300 OTH SERVICES&CHGS	\$111,687	\$0	
4400 CAPITAL OUTLAY	\$12,500	\$0	
TOTAL	\$825,496	\$0	\$0

FUND: 0101

040 DEPT: CONTROLLER

FUNCTION:

4100 PERSONAL SERVICES	\$567,715	\$0	
4200 SUPPLIES	\$10,330	\$0	
4300 OTH SERVICES&CHGS	\$600,222	\$0	
4400 CAPITAL OUTLAY	\$6,200	\$0	
TOTAL	\$1,184,467	\$0	\$0

FUND: 0101

041 DEPT: CITY CLERK/COUNCIL

FUNCTION:

4100 PERSONAL SERVICES	\$571,185	\$0	
4200 SUPPLIES	\$13,500	\$0	
4300 OTH SERVICES&CHGS	\$71,150	\$0	
4400 CAPITAL OUTLAY	\$7,100	\$0	
TOTAL	\$662,935	\$0	\$0

FUND: 0101

304 DEPT: METRO

FUNCTION:

4100 PERSONAL SERVICES	\$403,794	\$0	
4200 SUPPLIES	\$8,700	\$0	
4300 OTH SERVICES&CHGS	\$75,025	\$0	
4400 CAPITAL OUTLAY	\$12,400	\$0	
TOTAL	\$499,919	\$0	\$0

BUDGET REPORT FOR

504 1997

CITY OF FORT WAYNE

ALLEN

ID YEAR CO KEY TYPE

TAXING UNIT

X COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 077 BOARD OF WORKS

FUNCTION:

4100 PERSONAL SERVICES	\$288,981	\$0	
4200 SUPPLIES	\$7,150	\$0	
4300 OTH SERVICES&CHGS	\$1,636,462	\$0	
4400 CAPITAL OUTLAY	\$50,000	\$0	
TOTAL	\$1,982,593	\$0	\$0

FUND: 0101 DEPT: 308 WEIGHTS & MEASURES

FUNCTION:

4100 PERSONAL SERVICES	\$48,789	\$0	
4200 SUPPLIES	\$5,025	\$0	
4300 OTH SERVICES&CHGS	\$8,921	\$0	
4400 CAPITAL OUTLAY	\$18,000	\$0	
TOTAL	\$80,735	\$0	\$0

FUND: 0101 DEPT: 103 COMM. & ECON. DEV. PLANNING

FUNCTION:

4100 PERSONAL SERVICES	\$2,539,151	\$0	
4200 SUPPLIES	\$62,856	\$0	
4300 OTH SERVICES&CHGS	\$447,149	\$0	
4400 CAPITAL OUTLAY	\$259,447	\$0	
TOTAL	\$3,308,603	\$0	\$0

FUND: 0101 DEPT: 277 LAW DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES	\$278,676	\$0	
4200 SUPPLIES	\$1,650	\$0	
4300 OTH SERVICES&CHGS	\$62,587	\$0	
4400 CAPITAL OUTLAY	\$2,000	\$0	
TOTAL	\$344,913	\$0	\$0

BUDGET REPORT FOR

504 1997 ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 071 POLICE MERIT COMMISSION

FUNCTION:

4100 PERSONAL SERVICES	\$3,000	\$0	
4200 SUPPLIES	\$500	\$0	
4300 OTH SERVICES&CHGS	\$32,750	\$0	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$36,250	\$0	\$0

FUND: 0101 DEPT: 370 POLICE DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES	\$22,875,532	\$0	
4200 SUPPLIES	\$890,295	\$0	
4300 OTH SERVICES&CHGS	\$2,442,726	\$0	
4400 CAPITAL OUTLAY	\$314,445	\$0	
TOTAL	\$26,522,998	\$0	\$0

FUND: 0101 DEPT: PAYROLL

FUNCTION:

4100 PERSONAL SERVICES	\$194,101	\$0	
4200 SUPPLIES	\$9,750	\$0	
4300 OTH SERVICES&CHGS	\$14,466	\$0	
4400 CAPITAL OUTLAY	\$3,800	\$0	
TOTAL	\$222,117	\$0	\$0

FUND: 0101 DEPT: 626 ANIMAL CONTROL

FUNCTION:

4100 PERSONAL SERVICES	\$878,152	\$0	
4200 SUPPLIES	\$65,025	\$0	
4300 OTH SERVICES&CHGS	\$371,601	\$0	
4400 CAPITAL OUTLAY	\$24,400	\$0	
TOTAL	\$1,339,178	\$0	\$0

BUDGET REPORT FOR

504 1997

ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 303 COMMUNICATION

FUNCTION:

4100 PERSONAL SERVICES	\$2,261,306	\$0	
4200 SUPPLIES	\$75,500	\$0	
4300 OTH SERVICES&CHGS	\$408,258	\$0	
4400 CAPITAL OUTLAY	\$116,000	\$0	
TOTAL	\$2,861,064	\$0	\$0

FUND: 0101 DEPT: 106 SCT/DATA PROCESSING

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$72,425	\$0	
4300 OTH SERVICES&CHGS	\$1,753,989	\$0	
4400 CAPITAL OUTLAY	\$82,100	\$0	
TOTAL	\$1,908,514	\$0	\$0

FUND: 0101 DEPT: 117 HUMAN RESOURCES

FUNCTION:

4100 PERSONAL SERVICES	\$466,114	\$0	
4200 SUPPLIES	\$12,357	\$0	
4300 OTH SERVICES&CHGS	\$115,780	\$0	
4400 CAPITAL OUTLAY	\$21,682	\$0	
TOTAL	\$615,933	\$0	\$0

FUND: 0101 DEPT: 107 PURCHASING

FUNCTION:

4100 PERSONAL SERVICES	\$182,469	\$0	
4200 SUPPLIES	\$8,600	\$0	
4300 OTH SERVICES&CHGS	\$26,765	\$0	
4400 CAPITAL OUTLAY	\$3,000	\$0	
TOTAL	\$220,834	\$0	\$0

BUDGET REPORT FOR

504 1997

CITY OF FORT WAYNE

ALLEN

ID YEAR CO KEY TYPE

TAXING UNIT X COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 012 INTERNAL AUDIT

FUNCTION:

4100 PERSONAL SERVICES	\$107,672	\$0	
4200 SUPPLIES	\$1,660	\$0	
4300 OTH SERVICES&CHGS	\$9,418	\$0	
4400 CAPITAL OUTLAY	\$2,100	\$0	
TOTAL	\$120,850	\$0	\$0

FUND: 0101 DEPT: 520 STREET LIGHT OPERATIONS

FUNCTION:

4100 PERSONAL SERVICES	\$477,390	\$0	
4200 SUPPLIES	\$526,250	\$0	
4300 OTH SERVICES&CHGS	\$1,507,116	\$0	
4400 CAPITAL OUTLAY	\$54,200	\$0	
TOTAL	\$2,564,956	\$0	\$0

FUND: 0101 DEPT: 376 TRAFFIC ENGINEERING

FUNCTION:

4100 PERSONAL SERVICES	\$319,473	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$0	\$0	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$319,473	\$0	\$0

FUND: 0101 DEPT: TRANSPORTATION ENGINEERING SVC

FUNCTION:

4100 PERSONAL SERVICES	\$1,297,981	\$0	
4200 SUPPLIES	\$62,763	\$0	
4300 OTH SERVICES&CHGS	\$98,229	\$0	
4400 CAPITAL OUTLAY	\$25,200	\$0	
TOTAL	\$1,484,173	\$0	\$0

BUDGET REPORT FOR

504 1997 ID YEAR CO KEY TYPE

TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT.: CITY ENGINEER

FUNCTION:

4100 PERSONAL SERVICES	\$314,382	\$0	
4200 SUPPLIES	\$6,790	\$0	
4300 OTH SERVICES&CHGS	\$30,592	\$0	
4400 CAPITAL OUTLAY	\$5,000	\$0	
TOTAL	\$356,764	\$0	\$0

FUND: 0101 DEPT.: PROPERTY MANAGEMENT

FUNCTION:

4100 PERSONAL SERVICES	\$61,772	\$0	
4200 SUPPLIES	\$1,235	\$0	
4300 OTH SERVICES&CHGS	\$1,332,924	\$0	
4400 CAPITAL OUTLAY	\$388,500	\$0	
TOTAL	\$1,784,431	\$0	\$0

FUND: 0101 DEPT.: SOLID WASTE

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$0	\$0	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$0	\$0	\$0

FUND: 0101 DEPT.: GENERAL FUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$34,828,394	\$0	\$0
4200 SUPPLIES	\$1,852,911	\$0	\$0
4300 OTH SERVICES&CHGS	\$11,157,817	\$0	\$0
4400 CAPITAL OUTLAY	\$1,408,074	\$0	\$0
TOTAL	\$49,247,196	\$0	\$0

BUDGET REPORT FOR

504 1997

ID YEAR CO KEY TYPE

TAXING CITY OF FORT WAYNE UNIT X COUNTY ALLEN

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 1111 DEPT: FIRE FUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$14,088,608	\$0	
4200 SUPPLIES	\$391,075	\$0	
4300 OTH SERVICES&CHGS	\$1,560,432	\$0	
4400 CAPITAL OUTLAY	\$744,005	\$0	
TOTAL	\$16,784,120	\$0	\$0

FUND: 506 DEPT: SOLID WASTE MANAGEMENT

FUNCTION:

4100 PERSONAL SERVICES	\$117,283	\$0	
4200 SUPPLIES	\$3,250	\$0	
4300 OTH SERVICES&CHGS	\$4,894,675	\$0	
4400 CAPITAL OUTLAY	\$2,600	\$0	
TOTAL	\$5,017,808	\$0	\$0

FUND: 1301 DEPT: PARK FUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$5,758,004	\$0	
4200 SUPPLIES	\$691,650	\$0	
4300 OTH SERVICES&CHGS	\$1,950,155	\$0	
4400 CAPITAL OUTLAY	\$375,000	\$0	
TOTAL	\$8,774,809	\$0	\$0

FUND: 2430 DEPT: REDEVELOPMENT FUND

FUNCTION:

4100 PERSONAL SERVICES	\$218,821	\$0	
4200 SUPPLIES	\$5,000	\$0	
4300 OTH SERVICES&CHGS	\$30,965	\$0	
4400 CAPITAL OUTLAY	\$3,800	\$0	
TOTAL	\$258,586	\$0	\$0

BUDGET REPORT FOR

504 1997

CITY OF FORT WAYNE

ALLEN

ID YEAR CO KEY TYPE

TAXING UNIT

X COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2140

DEPT: _____

PARKING FUND

FUNCTION: _____

4100 PERSONAL SERVICES	\$238,324	\$0	
4200 SUPPLIES	\$24,750	\$0	
4300 OTH SERVICES&CHGS	\$185,872	\$0	
4400 CAPITAL OUTLAY	\$455,250	\$0	
TOTAL	\$904,196	\$0	\$0

FUND: 0708

DEPT: _____

STREET DEPARTMENT

FUNCTION: _____

4100 PERSONAL SERVICES	\$3,605,172	\$0	
4200 SUPPLIES	\$1,119,275	\$0	
4300 OTH SERVICES&CHGS	\$724,739	\$0	
4400 CAPITAL OUTLAY	\$435,000	\$0	
TOTAL	\$5,884,186	\$0	\$0

FUND: 0708

DEPT: _____

PROJECT MANAGEMENT

FUNCTION: _____

4100 PERSONAL SERVICES	\$456,915	\$0	
4200 SUPPLIES	\$11,900	\$0	
4300 OTH SERVICES&CHGS	\$65,298	\$0	
4400 CAPITAL OUTLAY	\$8,000	\$0	
TOTAL	\$542,113	\$0	\$0

FUND: 0708

DEPT: _____

MOTOR VEHICLE HIGHWAY FUND TOTAL

FUNCTION: _____

4100 PERSONAL SERVICES	\$4,062,087	\$0	\$0
4200 SUPPLIES	\$1,131,175	\$0	\$0
4300 OTH SERVICES&CHGS	\$790,037	\$0	\$0
4400 CAPITAL OUTLAY	\$443,000	\$0	\$0
TOTAL	\$6,426,299	\$0	\$0

BUDGET REPORT FOR

504 1997

CITY OF FORT WAYNE

ALLEN

ID YEAR CO KEY TYPE

TAXING UNIT

X COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0706

376 DEPT.:

TRAFFIC ENGINEERING

FUNCTION:

4100 PERSONAL SERVICES	\$1,003,202	\$0	
4200 SUPPLIES	\$474,750	\$0	
4300 OTH SERVICES&CHGS	\$402,555	\$0	
4400 CAPITAL OUTLAY	\$85,700	\$0	
TOTAL	\$1,966,207	\$0	\$0

FUND: 0706

376 DEPT.:

PROJECTS

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$0	\$0	
4400 CAPITAL OUTLAY	\$2,170,000	\$0	
TOTAL	\$2,170,000	\$0	\$0

FUND: 0706

DEPT.:

LOCAL ROADS & STREET FUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$1,003,202	\$0	\$0
4200 SUPPLIES	\$474,750	\$0	\$0
4300 OTH SERVICES&CHGS	\$402,555	\$0	\$0
4400 CAPITAL OUTLAY	\$2,255,700	\$0	\$0
TOTAL	\$4,136,207	\$0	\$0

FUND: 0341

DEPT.:

FIRE PENSION

FUNCTION:

4100 PERSONAL SERVICES	\$6,029,618	\$0	
4200 SUPPLIES	\$850	\$0	
4300 OTH SERVICES&CHGS	\$61,643	\$0	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$6,092,111	\$0	\$0

BUDGET REPORT FOR

504 1997

CITY OF FORT WAYNE

ALLEN

ID YEAR CO KEY TYPE

TAXING UNIT

X COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0342

DEPT:

POLICE PENSION

FUNCTION:

4100 PERSONAL SERVICES	\$5,920,938	\$0		
4200 SUPPLIES	\$400	\$0		
4300 OTH SERVICES&CHGS	\$63,050	\$0		
4400 CAPITAL OUTLAY	\$0	\$0		
TOTAL	\$5,984,388	\$0	\$0	

FUND: 0343

DEPT:

SANITARY OFFICER PENSION

FUNCTION:

4100 PERSONAL SERVICES	\$343,865	\$0		
4200 SUPPLIES	\$100	\$0		
4300 OTH SERVICES&CHGS	\$2,700	\$0		
4400 CAPITAL OUTLAY	\$0	\$0		
TOTAL	\$346,665	\$0	\$0	

FUND: 0620

DEPT:

CABLE TV

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0		
4200 SUPPLIES	\$600	\$0		
4300 OTH SERVICES&CHGS	\$445,400	\$0		
4400 CAPITAL OUTLAY	\$0	\$0		
TOTAL	\$446,000	\$0	\$0	

FUND: 0180

DEPT:

BOND REPAYMENT

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0		
4200 SUPPLIES	\$0	\$0		
4300 OTH SERVICES&CHGS	\$2,048,033	\$0		
4400 CAPITAL OUTLAY	\$0	\$0		
TOTAL	\$2,048,033	\$0	\$0	

BUDGET REPORT FOR

504 1997

CITY OF FORT WAYNE

ALLEN

ID YEAR

CO

KEY

TYPE

TAXING

UNIT

X

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: _____

DEPT: _____

PARK DEBT SERVICE

FUNCTION: _____

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$1,090,400	\$0	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$1,090,400	\$0	\$0

FUND: 355

DEPT: _____

PARK CUM BUILDING

FUNCTION: _____

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$0	\$0	
4400 CAPITAL OUTLAY	\$152,459	\$0	
TOTAL	\$152,459	\$0	\$0

FUND: 2431

DEPT: _____

REDEVELOPMENT DISTRICT CAPITAL

FUNCTION: _____

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$200,000	\$0	
4400 CAPITAL OUTLAY	\$330,000	\$0	
TOTAL	\$530,000	\$0	\$0

FUND: 2379

DEPT: _____

CUMULATIVE CAPITAL

FUNCTION: _____

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$1,083,113	\$0	
4400 CAPITAL OUTLAY	\$1,554,000	\$0	
TOTAL	\$2,637,113	\$0	\$0

BUDGET REPORT FOR

504 1997 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2379	DEPT: LOCAL LAW ENFORCEMENT TRAINING	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$0
4300 OTH SERVICES&CHGS		\$175,000
4400 CAPITAL OUTLAY		\$0
TOTAL		\$175,000

FUND:	DEPT: CREDIT	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$0
4300 OTH SERVICES&CHGS		\$2,296,535
4400 CAPITAL OUTLAY		\$3,430,041
TOTAL		\$5,726,576

FUND: 429	DEPT: DOMESTIC VIOLENCE	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$150
4300 OTH SERVICES&CHGS		\$7,150
4400 CAPITAL OUTLAY		\$0
TOTAL		\$7,300

FUND: ALL	DEPT: ALL	FUNCTION:
4100 PERSONAL SERVICES		\$72,609,144
4200 SUPPLIES		\$4,576,661
4300 OTH SERVICES&CHGS		\$28,445,532
4400 CAPITAL OUTLAY		\$11,153,929
TOTAL		\$116,785,266

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	TOTAL - ALL FUNDS	NET ASSESSED VALUATION	

CITY	1,516,867,361
FIRE	1,476,354,609
PARK	1,477,735,484

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$116,785,266	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$60,279,326	\$0	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$298,244	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$5,806,525	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4).	\$183,169,361	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$22,661,589	\$0	\$0	
7. Taxes to be collected, present year (December Settlement).	\$40,344,249	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$29,016,962	\$0	\$0	
b. Total Column B Budget Form 2	\$58,386,869	\$0	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)	\$150,409,669	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$32,759,692	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$29,011,566	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11).	\$61,771,258	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.	\$0	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$61,771,258	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$61,771,258	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	4.1263	0.0000	0.0000	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: PARKS & RECREATION NET ASSESSED VALUATION

1,477,735,484

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$8,774,809			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$5,268,531			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$60,000)			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$521,261			
5. Total funds required (add lines 1, 2, 3, and 4).	\$14,504,601	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$39,958			
7. Taxes to be collected, present year (December Settlement).	\$4,556,701			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,550,300			
b. Total Column B Budget Form 2	\$2,898,000			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$9,044,959	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$5,459,642	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$1,389,661			
12. Amount to be raised by tax levy (add lines 10 and 11).	\$6,849,303	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$6,849,303	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$6,849,303	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.4635	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: PARK DEBT SERVICE NET ASSESSED VALUATION 1,477,735,484

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$1,090,400			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$327,855			
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,418,255	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$235,280)			
7. Taxes to be collected, present year (December Settlement).	\$749,543			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$66,499			
b. Total Column B Budget Form 2	\$73,400			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$664,162	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$764,093	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$100,000			
12. Amount to be raised by tax levy (add lines 10 and 11).	\$664,093	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$664,093	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$664,093	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0585			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: PARK CUMULATIVE CAPITAL IMPROVEMENT NET ASSESSED VALUATION

1,477,735,484

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$152,459			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0			
5. Total funds required (add lines 1, 2, 3, and 4).	\$152,459	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$132,285			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$3,474			
b. Total Column B Budget Form 2	\$16,700			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$152,459	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$0	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$0			
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: TOTAL PARK AND PARK DEBT SERVICE NET ASSESSED VALUATION

1,477,735,484

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$10,017,668	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$5,268,531	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$60,000)	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$849,116	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$16,075,315	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$63,037)	\$0		
7. Taxes to be collected, present year (December Settlement).	\$5,306,244	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$0		
a. Total Column A Budget Form 2	\$1,620,273	\$0		
b. Total Column B Budget Form 2	\$2,988,100	\$0		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$9,851,580	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$6,223,735	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$1,489,661	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$7,713,396	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$7,713,396	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$7,713,396	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.5220	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: FIRE DISTRICT FUND NET ASSESSED VALUATION

1,476,354,609

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$16,784,120			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$8,617,631			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$94,756)			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$2,544,922			
5. Total funds required (add lines 1, 2, 3, and 4).	\$27,851,917	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$261,362			
7. Taxes to be collected, present year (December Settlement).	\$10,332,918			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$760,532			
b. Total Column B Budget Form 2	\$1,441,500			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$12,796,312	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$15,055,605	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$3,832,155			
12. Amount to be raised by tax levy (add lines 10 and 11).	\$18,887,760	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$18,887,760	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$18,887,760	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.2794	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: FIRE PENSION NET ASSESSED VALUATION

1,476,354,609

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$6,092,111			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$2,781,358			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$890,707			
5. Total funds required (add lines 1, 2, 3, and 4).	\$9,764,176	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$592,556			
7. Taxes to be collected, present year (December Settlement).	\$2,042,879			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,293,380			
b. Total Column B Budget Form 2	\$3,048,023			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$6,976,838	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$2,787,338	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$709,471			
12. Amount to be raised by tax levy (add lines 10 and 11).	\$3,496,809	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$3,496,809	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$3,496,809	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.2369	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: TOTAL FIRE FUND & FIRE PENSION NET ASSESSED VALUATION

1,476,354,609

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$22,876,231	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$11,398,989	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$94,756)	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$3,435,629	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$37,616,093	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$853,918	\$0		
7. Taxes to be collected, present year (December Settlement).	\$12,375,797	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$2,053,912	\$0		
b. Total Column B Budget Form 2	\$4,489,523	\$0		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$19,773,150	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$17,842,943	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$4,541,626	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$22,384,569	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$22,384,569	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$22,384,569	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.5162	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: GENERAL NET ASSESSED VALUATION 1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$49,247,196			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$24,827,407			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$307,000)			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0			
5. Total funds required (add lines 1, 2, 3, and 4).	\$73,767,603	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$3,926,734			
7. Taxes to be collected, present year (December Settlement).	\$18,404,911			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$11,904,517			
b. Total Column B Budget Form 2	\$21,580,727			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$55,816,889	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$17,950,714	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$8,190,698	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$26,141,412	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$26,141,412	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$26,141,412	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.7234	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: POLICE PENSION NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$5,984,388			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$2,550,358			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$708,017			
5. Total funds required (add lines 1, 2, 3, and 4).	\$9,242,763	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$455,157			
7. Taxes to be collected, present year (December Settlement).	\$1,657,469			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,473,965			
b. Total Column B Budget Form 2	\$3,133,655			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$6,720,246	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$2,522,517	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$642,065	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$3,164,582	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	3,164,582	0	0	0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$3,164,582	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.2086	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: SANITARY OFFICERS PENSION NET ASSESSED VALUATION 1,516,867.361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$346,665			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$230,711			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$40,000)	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$537,376	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$21,202			
7. Taxes to be collected, present year (December Settlement).	\$230,319			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$18,678			
b. Total Column B Budget Form 2	\$30,600			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$300,799	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$236,577	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$60,217	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$296,794	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$296,794	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$296,794	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0196	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

 TAXING UNIT: CITY OF FORT WAYNE CABLE COUNTY: ALLEN
 FUND: NET ASSESSED VALUATION 1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$446,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$557,902			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,003,902	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$329,680			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$299,363			
b. Total Column B Budget Form 2	\$446,000			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,075,043	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$71,141)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$71,141	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	0	0	0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: REDEVELOPMENT GENERAL NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$258,586			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$130,304			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0			
5. Total funds required (add lines 1, 2, 3, and 4).	\$388,890	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$54,188)			
7. Taxes to be collected, present year (December Settlement).	\$197,416			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$19,018			
b. Total Column B Budget Form 2	\$31,700			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$193,946	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$194,944	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$49,620	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$244,564	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$244,564	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$244,564	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0161	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: LOCAL LAW ENFORCEMENT TRAINING FUND NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$175,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$131,388			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0			
5. Total funds required (add lines 1, 2, 3, and 4).	\$306,388	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$219,304			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$61,921			
b. Total Column B Budget Form 2	\$175,000			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$456,225		\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$149,837)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$149,837	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$6,426,299			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$3,570,470			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0			
5. Total funds required (add lines 1, 2, 3, and 4).	\$9,996,769	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$2,810,475			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$3,371,871			
b. Total Column B Budget Form 2	\$6,832,835			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$13,015,181	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$3,018,412)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$3,018,412	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: LOCAL ROAD & STREET NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$4,136,207			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$1,843,505			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$5,979,712	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$1,778,976			
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,019,516			
b. Total Column B Budget Form 2	\$4,080,574			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$6,879,066	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$899,354)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$899,354	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

1,516,867,361

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: PARKING ADMINISTRATION NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$904,196			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$663,660			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,567,856	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$4,435,205			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$402,801			
b. Total Column B Budget Form 2	\$777,271			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$5,615,277	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$4,047,421)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$4,047,421	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: CUMULATIVE CAPITAL NET ASSESSED VALUATION

1,516,867.361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$2,697,113			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$664,073			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$800,000			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$4,101,186	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$3,116,390			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$992,267			
b. Total Column B Budget Form 2	\$1,689,861			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$5,798,518	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$1,697,332)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$1,697,332	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: REDEVELOPMENT CAPITAL NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$530,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$585,986			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,115,986		\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$1,166,602			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$13,157			
b. Total Column B Budget Form 2	\$30,000			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,209,759			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$93,773)			
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$93,773	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0		\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0		\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0		\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: EDIT FUND NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$5,726,576			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$4,587,388			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$10,313,964	\$0	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4).				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$3,915,362			
7. Taxes to be collected, present year (December Settlement).	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$3,421,892			
b. Total Column B Budget Form 2	\$6,829,768			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$14,167,022	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$3,853,058)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$3,853,058	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

1,516,867,361

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: SOLID WASTE FUND NET ASSESSED VALUATION

1,516,867.361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$5,017,808			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$3,124,657			
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$8,142,465	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$482,758	\$0		
7. Taxes to be collected, present year (December Settlement).	\$363,300	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$2,227,642	\$0		
b. Total Column B Budget Form 2	\$5,068,765			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$8,142,465	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$0	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$0	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: DOMESTIC VIOLENCE FUND NET ASSESSED VALUATION

1,516,867.361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$7,300			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$4,997	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$12,297	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$1,243	\$0		
7. Taxes to be collected, present year (December Settlement).	\$5,483	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$6,432	\$0		
b. Total Column B Budget Form 2	\$6,490	\$0		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$19,648	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$7,351)	\$0		\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$7,351	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: TOTAL FUNDS OTHER THAN FIRE, FIRE NET ASSESSED VALUATION
 PENSION, FUND AND PARKS & RECREATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$83,891,367	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$43,611,806	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$453,000	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$1,521,780	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$129,477,953	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$21,870,708	\$0		
7. Taxes to be collected, present year (December Settlement).	\$22,662,208	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$25,342,777	\$0		
b. Total Column B Budget Form 2	\$50,909,246	\$0		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$120,784,939	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$8,693,014	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$22,980,279	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$31,673,293	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.	\$0	\$0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$31,673,293	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$31,673,293	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	2.0881	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Natka -

These are the
two copies of
1997 Budget
that we keep
in Clerk's office -

MEMORANDUM

TO: County Auditor's Office

FROM: Kathy A. Friend

DATE: October 2, 1996

SUBMITTED:

CITY OF FORT WAYNE

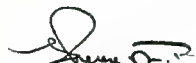
Budget Letter
Form 4-B (16-Line Statement)
Form 4-A (Budget Report)
Form 1 (Departmental Budget)
Ordinance for 1997 Budget
Publishers Advertising
Form 2 (Miscellaneous Revenue)

Received by: _____

Date: _____

ATTACHMENTS AND DISTRIBUTIONS:

County Auditor (2)
✓ City Clerk (2)
Greg Purcell, Chief of Staff (1)
Controller's Office (2)
State Board of Accounts (1)

AUDITORS
OCT - 2 1996


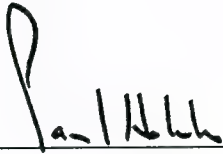
BUDGET SUBMISSION LETTER AND CERTIFICATE -

TO THE AUDITOR OF ALLEN COUNTY, INDIANA:

The undersigned herewith submits two copies of the Budget adopted by the Common Council of the City of Fort Wayne, for the year ending December 31, 19 97 for filing and presentation to the County Tax Adjustment Board.

I certify that said copies are true and exact copies of the budget approved and adopted by the Common Council on September 24, 19 96, fixing the appropriations and tax levies for said year.

Dated this 2th day of October, 19 96.



Mayor

Attest: Kathy Fried
Controller

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	TOTAL -- ALL FUNDS		NET ASSESSED VALUATION

CITY	1,516,867,361
FIRE	1,476,354,609
PARK	1,477,735,484

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$116,785,266	\$115,882,096	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$60,279,326	\$60,279,326	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$298,244	\$298,244	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$5,806,525	\$5,806,525	\$0	
5. Total funds required (add lines 1, 2, 3, and 4).	\$183,169,361	\$182,266,191	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$22,661,589	\$22,661,589	\$0	
7. Taxes to be collected, present year (December Settlement).	\$40,344,249	\$40,344,249	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$29,016,962	\$29,016,962	\$0	
b. Total Column B Budget Form 2	\$58,386,869	\$58,386,869	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)	\$150,409,669	\$150,409,669	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$32,759,692	\$31,856,522	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$29,011,566	\$29,449,694	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11).	\$61,771,258	\$61,306,216	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.	\$0	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$61,771,258	\$61,306,216	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$61,771,258	\$61,306,216	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	4.1263	4.0956	0.0000	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT OF APPEAL

ALLEN

COUNTY:

CITY OF FORT WAYNE
PARKS & RECREATION

1.477.735.484

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$8,774,809	\$8,774,809		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$5,268,531	\$5,268,531		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$60,000)	(\$60,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$521,261	\$521,261		
5. Total funds required (add lines 1, 2, 3, and 4).	\$14,504,601	\$14,504,601	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$39,958	\$39,958		
7. Taxes to be collected, present year (December Settlement).	\$4,556,701	\$4,556,701		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,550,300	\$1,550,300		
b. Total Column B Budget Form 2	\$2,898,000	\$2,898,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$9,044,959	\$9,044,959	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$5,459,642	\$5,459,642	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$1,389,661	\$1,389,661		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$6,849,303	\$6,849,303	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$6,849,303	\$6,849,303	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$6,849,303	\$6,849,303	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.4635	0.4635		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT OF APPEAL

ALLEN

CITY OF FORT WAYNE

COUNTY:

1.477.735.484

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$1,090,400	\$1,090,400		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$0	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$327,855	\$327,855		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,418,255	\$1,418,255	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$235,280)	(\$235,280)		
7. Taxes to be collected, present year (December Settlement).	\$749,543	\$749,543		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$66,499	\$66,499		
b. Total Column B Budget Form 2	\$73,400	\$73,400		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$654,162	\$654,162	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$764,093	\$764,093	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$100,000	\$100,000		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$864,093	\$864,093	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$864,093	\$864,093	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$864,093	\$864,093	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0585	0.0585		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY: ALLEN
FUND:	PARK CUMULATIVE CAPITAL IMPROVEMENT	NET ASSESSED VALUATION

1,477,735,484

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$152,459	\$152,459		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$0	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$152,459	\$152,459	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$132,285	\$132,285		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$3,474	\$3,474		
b. Total Column B Budget Form 2	\$16,700	\$16,700		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$152,459	\$152,459	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$0	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$0	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: TOTAL PARK AND PARK DEBT SERVICE NET ASSESSED VALUATION

1,477,735,484

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$10,017,668	\$10,017,668		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$5,268,531	\$5,268,531		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$60,000)	(\$60,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$849,116	\$849,116		
5. Total funds required (add lines 1, 2, 3, and 4).	\$16,075,315	\$16,075,315	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$63,037)	(\$63,037)		
7. Taxes to be collected, present year (December Settlement).	\$5,306,244	\$5,306,244		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,620,273	\$1,620,273		
b. Total Column B Budget Form 2	\$2,988,100	\$2,988,100		\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	\$9,851,580	\$9,851,580	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$6,223,735	\$6,223,735	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$1,489,661	\$1,489,661		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$7,713,396	\$7,713,396	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$7,713,396	\$7,713,396	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$7,713,396	\$7,713,396	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.5220	0.5220		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: FIRE DISTRICT FUND NET ASSESSED VALUATION

1,476,354,609

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$16,784,120	\$16,784,120		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$8,617,631	\$8,617,631		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$94,756)	(\$94,756)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$2,544,922	\$2,544,922		
5. Total funds required (add lines 1, 2, 3, and 4).	\$27,851,917	\$27,851,917	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$261,362	\$261,362		
7. Taxes to be collected, present year (December Settlement).	\$10,332,918	\$10,332,918		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$760,532	\$760,532		
b. Total Column B Budget Form 2	\$1,441,500	\$1,441,500		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$12,796,312	\$12,796,312	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$15,055,605	\$15,055,605	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$3,832,155	\$3,832,155		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$18,887,760	\$18,887,760	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$18,887,760	\$18,887,760	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$18,887,760	\$18,887,760	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.2794	1.2794		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: FIRE PENSION NET ASSESSED VALUATION

1,476,354,609

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$6,092,111	\$6,092,111		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$2,781,358	\$2,781,358		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$890,707	\$890,707		
5. Total funds required (add lines 1, 2, 3, and 4).	\$9,764,176	\$9,764,176	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$592,556	\$592,556		
7. Taxes to be collected, present year (December Settlement).	\$2,042,879	\$2,042,879		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,293,380	\$1,293,380		
b. Total Column B Budget Form 2	\$3,048,023	\$3,048,023		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$6,976,838	\$6,976,838	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$2,787,338	\$2,787,338	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$709,471	\$709,471		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$3,496,809	\$3,496,809	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$3,496,809	\$3,496,809	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$3,496,809	\$3,496,809	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.2369	0.2369		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: TOTAL FIRE FUND & FIRE PENSION NET ASSESSED VALUATION

1,476,354,609

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$22,876,231	\$22,876,231		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$11,398,989	\$11,398,989		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$94,756)	(\$94,756)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$3,435,629	\$3,435,629		
5. Total funds required (add lines 1, 2, 3, and 4).	\$37,616,093	\$37,616,093	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$853,918	\$853,918		
7. Taxes to be collected, present year (December Settlement).	\$12,375,797	\$12,375,797		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$2,053,912	\$2,053,912		
b. Total Column B Budget Form 2	\$4,489,523	\$4,489,523		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$19,773,150	\$19,773,150	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$17,842,943	\$17,842,943	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$4,541,626	\$4,541,626		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$22,384,569	\$22,384,569	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$22,384,569	\$22,384,569	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$22,384,569	\$22,384,569	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.5162	1.5162		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: GENERAL NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$49,247,196	\$48,782,154		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$24,827,407	\$24,827,407		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$307,000)	(\$307,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$73,767,603	\$73,302,561	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$3,926,734	\$3,926,734		
7. Taxes to be collected, present year (December Settlement).	\$18,404,911	\$18,404,911		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$11,904,517	\$11,904,517		
b. Total Column B Budget Form 2	\$21,580,727	\$21,580,727		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$55,816,889	\$55,816,889	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$17,950,714	\$17,485,672	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$8,190,698	\$8,190,698		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$26,141,412	\$25,676,370	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$26,141,412	\$25,676,370	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$26,141,412	\$25,676,370	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.7234	1.6927		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	DEBT SERVICE	NET ASSESSED VALUATION	1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$2,048,033	\$2,048,033		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$139,000	\$139,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$813,763	\$813,763		
5. Total funds required (add lines 1, 2, 3, and 4).	\$3,000,796	\$3,000,796	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$734,192)	(\$734,192)		
7. Taxes to be collected, present year (December Settlement).	\$1,803,310	\$1,803,310		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$109,737	\$109,737		
b. Total Column B Budget Form 2	\$196,000	\$196,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,374,855	\$1,374,855	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$1,625,941	\$1,625,941	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$200,000	\$200,000		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$1,825,941	\$1,825,941	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$1,825,941	\$1,825,941	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$1,825,941	\$1,825,941	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.1204	0.1204		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: POLICE PENSION NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$5,984,388	\$5,984,388		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$2,550,358	\$2,550,358		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$708,017	\$708,017		
5. Total funds required (add lines 1, 2, 3, and 4).	\$9,242,763	\$9,242,763	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$455,157	\$455,157		
7. Taxes to be collected, present year (December Settlement).	\$1,657,469	\$1,657,469		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,473,965	\$1,473,965		
b. Total Column B Budget Form 2	\$3,133,655	\$3,133,655		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$6,720,246	\$6,720,246	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$2,522,517	\$2,522,517	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$642,065	\$642,065		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$3,164,582	\$3,164,582	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	3,164,582	3,164,582	0	0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$3,164,582	\$3,164,582	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.2086	0.2086		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: SANITARY OFFICERS PENSION NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$346,665	\$346,665		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$230,711	\$230,711		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$40,000)	(\$40,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$537,376	\$537,376	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$21,202	\$21,202		
7. Taxes to be collected, present year (December Settlement).	\$230,319	\$230,319		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$18,678	\$18,678		
b. Total Column B Budget Form 2	\$30,600	\$30,600		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$300,799	\$300,799	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$236,577	\$236,577	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$60,217	\$60,217		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$296,794	\$296,794	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$296,794	\$296,794	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$296,794	\$296,794	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0196	0.0196		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997					
ID	YEAR	CO	TYPE	KEY	FUND	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL
 TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: CABLE NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$446,000	\$446,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$557,902	\$557,902		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,003,902	\$1,003,902	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$329,680	\$329,680		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$299,363	\$299,363		
b. Total Column B Budget Form 2	\$446,000	\$446,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,075,043	\$1,075,043	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$71,141)	(\$71,141)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$71,141	\$71,141		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	0	0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: REDEVELOPMENT GENERAL NET ASSESSED VALUATION 1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$258,586	\$258,586		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$130,304	\$130,304		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$388,890	\$388,890	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$54,188)	(\$54,188)		
7. Taxes to be collected, present year (December Settlement).	\$197,416	\$197,416		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$19,018	\$19,018		
b. Total Column B Budget Form 2	\$31,700	\$31,700		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$193,946	\$193,946	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$194,944	\$194,944	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$49,620	\$49,620		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$244,564	\$244,564	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$244,564	\$244,564	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$244,564	\$244,564	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0161	0.0161		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: LOCAL LAW ENFORCEMENT TRAINING FUND NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$175,000	\$175,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$131,388	\$131,388		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$306,388	\$306,388	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$219,304	\$219,304		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$61,921	\$61,921		
b. Total Column B Budget Form 2	\$175,000	\$175,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$456,225	\$456,225	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$149,837)	(\$149,837)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$149,837	\$149,837		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$6,426,299	\$6,426,299		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$3,570,470	\$3,570,470		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$9,996,769	\$9,996,769	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$2,810,475	\$2,810,475		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$3,371,871	\$3,371,871		
b. Total Column B Budget Form 2	\$6,832,835	\$6,832,835		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$13,015,181	\$13,015,181	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$3,018,412)	(\$3,018,412)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$3,018,412	\$3,018,412		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: LOCAL ROAD & STREET NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$4,136,207	\$4,136,207		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$1,843,505	\$1,843,505		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$5,979,712	\$5,979,712	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$1,778,976	\$1,778,976		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,019,516	\$1,019,516		
b. Total Column B Budget Form 2	\$4,080,574	\$4,080,574		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$6,879,066	\$6,879,066	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$899,354)	(\$899,354)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$899,354	\$899,354		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: PARKING ADMINISTRATION NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$904,196	\$904,196		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$663,660	\$663,660		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,567,856	\$1,567,856	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$4,435,205	\$4,435,205		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$402,801	\$402,801		
b. Total Column B Budget Form 2	\$777,271	\$777,271		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$5,615,277	\$5,615,277	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$4,047,421)	(\$4,047,421)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$4,047,421	\$4,047,421		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: REDEVELOPMENT CAPITAL NET ASSESSED VALUATION 1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$530,000	\$530,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$585,986	\$585,986		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,115,986	\$1,115,986	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$1,166,602	\$1,166,602		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$13,157	\$13,157		
b. Total Column B Budget Form 2	\$30,000	\$30,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,209,759	\$1,209,759	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$93,773)	(\$93,773)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$93,773	\$93,773		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
FUND: EDIT FUND NET ASSESSED VALUATION 1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$5,726,576	\$5,726,576		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$4,587,388	\$4,587,388		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4).	\$10,313,964	\$10,313,964	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$3,915,362	\$3,915,362		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$3,421,892	\$3,421,892		
b. Total Column B Budget Form 2	\$6,829,768	\$6,829,768		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$14,167,022	\$14,167,022	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$3,853,058)	(\$3,853,058)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$3,853,058	\$3,853,058		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN
 FUND: DOMESTIC VIOLENCE FUND NET ASSESSED VALUATION

1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$7,300	\$7,300		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$4,997	\$4,997		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$12,297	\$12,297	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$1,243	\$1,243		
7. Taxes to be collected, present year (December Settlement).	\$5,483	\$5,483		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$6,432	\$6,432		
b. Total Column B Budget Form 2	\$6,490	\$6,490		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$19,648	\$19,648	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$7,351)	(\$7,351)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$7,351	\$7,351		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1997				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL

BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	TOTAL FUNDS OTHER THAN FIRE, FIRE PENSION, FUND AND PARKS & RECREATION	NET ASSESSED VALUATION	1,516,867,361

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$83,891,367	\$82,988,197		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$43,611,806	\$43,611,806		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$453,000	\$453,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$1,521,780	\$1,521,780		
5. Total funds required (add lines 1, 2, 3, and 4).	\$129,477,953	\$128,574,783	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$21,870,708	\$21,870,708		
7. Taxes to be collected, present year (December Settlement).	\$22,662,208	\$22,662,208		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$25,342,777	\$25,342,777		
b. Total Column B Budget Form 2	\$50,909,246	\$50,909,246		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$120,784,939	\$120,784,939	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$8,693,014	\$7,789,844	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$22,980,279	\$23,418,407		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$31,673,293	\$31,208,251	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.	\$0	\$0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$31,673,293	\$31,208,251	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$31,673,293	\$31,208,251	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	2.0881	2.0574		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET REPORT FOR

504 1997 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	044	DEPT.: MAYOR	FUNCTION:	
4100 PERSONAL SERVICES			\$690,759	
4200 SUPPLIES			\$10,550	
4300 OTH SERVICES&CHGS			\$111,687	
4400 CAPITAL OUTLAY			\$12,500	
TOTAL			\$825,496	\$0

FUND: 0101	040	DEPT.: CONTROLLER	FUNCTION:	
4100 PERSONAL SERVICES			\$567,715	
4200 SUPPLIES			\$10,330	
4300 OTH SERVICES&CHGS			\$600,222	
4400 CAPITAL OUTLAY			\$6,200	
TOTAL			\$1,184,467	\$0

FUND: 0101	041	DEPT.: CITY CLERK/COUNCIL	FUNCTION:	
4100 PERSONAL SERVICES			\$571,185	
4200 SUPPLIES			\$13,500	
4300 OTH SERVICES&CHGS			\$71,150	
4400 CAPITAL OUTLAY			\$7,100	
TOTAL			\$662,935	\$0

FUND: 0101	304	DEPT.: METRO	FUNCTION:	
4100 PERSONAL SERVICES			\$366,064	
4200 SUPPLIES			\$8,700	
4300 OTH SERVICES&CHGS			\$75,025	
4400 CAPITAL OUTLAY			\$12,400	
TOTAL			\$462,189	\$0

BUDGET REPORT FOR

504 1997

ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X COUNTY ALLEN

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 077 BOARD OF WORKS FUNCTION:

4100 PERSONAL SERVICES	\$288,981	\$288,981	
4200 SUPPLIES	\$7,150	\$7,150	
4300 OTH SERVICES&CHGS	\$1,636,462	\$1,636,462	
4400 CAPITAL OUTLAY	\$50,000	\$50,000	
TOTAL	\$1,982,593	\$1,982,593	\$0

FUND: 0101 DEPT: 308 WEIGHTS & MEASURES FUNCTION:

4100 PERSONAL SERVICES	\$48,789	\$48,789	
4200 SUPPLIES	\$5,025	\$5,025	
4300 OTH SERVICES&CHGS	\$8,921	\$8,921	
4400 CAPITAL OUTLAY	\$18,000	\$18,000	
TOTAL	\$80,735	\$80,735	\$0

FUND: 0101 DEPT: 103 COMM. & ECON. DEV. PLANNING FUNCTION:

4100 PERSONAL SERVICES	\$2,539,151	\$2,539,151	
4200 SUPPLIES	\$62,856	\$62,856	
4300 OTH SERVICES&CHGS	\$447,149	\$447,149	
4400 CAPITAL OUTLAY	\$259,447	\$259,447	
TOTAL	\$3,308,603	\$3,308,603	\$0

FUND: 0101 DEPT: 277 LAW DEPARTMENT FUNCTION:

4100 PERSONAL SERVICES	\$278,676	\$278,676	
4200 SUPPLIES	\$1,650	\$1,650	
4300 OTH SERVICES&CHGS	\$62,587	\$62,587	
4400 CAPITAL OUTLAY	\$2,000	\$2,000	
TOTAL	\$344,913	\$344,913	\$0

BUDGET REPORT FOR

504	1997	CO	KEY	TYPE	TAXING	CITY OF FORT WAYNE	UNIT	X	ALLEN	COUNTY
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ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	071	DEPT: POLICE MERIT COMMISSION	FUNCTION:
		4100 PERSONAL SERVICES	\$3,000 \$3,000
		4200 SUPPLIES	\$500 \$500
		4300 OTH SERVICES&CHGS	\$32,750 \$32,750
		4400 CAPITAL OUTLAY	\$0 \$0
		TOTAL	\$36,250 \$36,250 \$0

FUND: 0101	370	DEPT: POLICE DEPARTMENT	FUNCTION:
		4100 PERSONAL SERVICES	\$22,710,651 \$22,710,651
		4200 SUPPLIES	\$890,295 \$890,295
		4300 OTH SERVICES&CHGS	\$2,442,726 \$2,442,726
		4400 CAPITAL OUTLAY	\$314,445 \$314,445
		TOTAL	\$26,358,117 \$26,358,117 \$0

FUND: 0101		DEPT: PAYROLL	FUNCTION:
		4100 PERSONAL SERVICES	\$194,101 \$194,101
		4200 SUPPLIES	\$9,750 \$9,750
		4300 OTH SERVICES&CHGS	\$14,466 \$14,466
		4400 CAPITAL OUTLAY	\$3,800 \$3,800
		TOTAL	\$222,117 \$222,117 \$0

FUND: 0101	626	DEPT: ANIMAL CONTROL	FUNCTION:
		4100 PERSONAL SERVICES	\$878,152 \$878,152
		4200 SUPPLIES	\$65,025 \$65,025
		4300 OTH SERVICES&CHGS	\$323,927 \$323,927
		4400 CAPITAL OUTLAY	\$24,400 \$24,400
		TOTAL	\$1,291,504 \$1,291,504 \$0

BUDGET REPORT FOR

504 1997 ID YEAR CO | KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	303	DEPT.: COMMUNICATION	FUNCTION:
		4100 PERSONAL SERVICES	\$2,114,549
		4200 SUPPLIES	\$75,500
		4300 OTH SERVICES&CHGS	\$340,258
		4400 CAPITAL OUTLAY	\$116,000
		TOTAL	\$2,646,307
			\$0

FUND: 0101	106	DEPT.: SCT/DATA PROCESSING	FUNCTION:
		4100 PERSONAL SERVICES	\$0
		4200 SUPPLIES	\$72,425
		4300 OTH SERVICES&CHGS	\$1,753,989
		4400 CAPITAL OUTLAY	\$82,100
		TOTAL	\$1,908,514
			\$0

FUND: 0101	117	DEPT.: HUMAN RESOURCES	FUNCTION:
		4100 PERSONAL SERVICES	\$466,114
		4200 SUPPLIES	\$12,357
		4300 OTH SERVICES&CHGS	\$115,780
		4400 CAPITAL OUTLAY	\$21,682
		TOTAL	\$615,933
			\$0

FUND: 0101	107	DEPT.: PURCHASING	FUNCTION:
		4100 PERSONAL SERVICES	\$182,469
		4200 SUPPLIES	\$8,600
		4300 OTH SERVICES&CHGS	\$26,765
		4400 CAPITAL OUTLAY	\$3,000
		TOTAL	\$220,834
			\$0

BUDGET REPORT FOR

504 1997 ID YEAR CO | KEY TYPE TAXING CITY OF FORT WAYNE UNIT X COUNTY ALLEN

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	012	DEPT.: INTERNAL AUDIT	FUNCTION:			
		4100 PERSONAL SERVICES	\$107,672	\$107,672		
		4200 SUPPLIES	\$1,660	\$1,660		
		4300 OTH SERVICES&CHGS	\$9,418	\$9,418		
		4400 CAPITAL OUTLAY	\$2,100	\$2,100		
		TOTAL	\$120,850	\$120,850	\$0	

FUND: 0101	520	DEPT.: STREET LIGHT OPERATIONS	FUNCTION:			
		4100 PERSONAL SERVICES	\$477,390	\$477,390		
		4200 SUPPLIES	\$526,250	\$526,250		
		4300 OTH SERVICES&CHGS	\$1,507,116	\$1,507,116		
		4400 CAPITAL OUTLAY	\$54,200	\$54,200		
		TOTAL	\$2,564,956	\$2,564,956	\$0	

FUND: 0101	376	DEPT.: TRAFFIC ENGINEERING	FUNCTION:			
		4100 PERSONAL SERVICES	\$319,473	\$319,473		
		4200 SUPPLIES	\$0	\$0		
		4300 OTH SERVICES&CHGS	\$0	\$0		
		4400 CAPITAL OUTLAY	\$0	\$0		
		TOTAL	\$319,473	\$319,473	\$0	

FUND: 0101		DEPT.: TRANSPORTATION ENGINEERING SVC	FUNCTION:			
		4100 PERSONAL SERVICES	\$1,297,981	\$1,297,981		
		4200 SUPPLIES	\$62,763	\$62,763		
		4300 OTH SERVICES&CHGS	\$98,229	\$98,229		
		4400 CAPITAL OUTLAY	\$25,200	\$25,200		
		TOTAL	\$1,484,173	\$1,484,173	\$0	

BUDGET REPORT FOR

504 1997 ID YEAR CO | KEY TYPE TAXING CITY OF FORT WAYNE UNIT X COUNTY ALLEN

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	DEPT.: CITY ENGINEER	FUNCTION:
	4100 PERSONAL SERVICES	\$314,382
	4200 SUPPLIES	\$6,790
	4300 OTH SERVICES&CHGS	\$30,592
	4400 CAPITAL OUTLAY	\$5,000
	TOTAL	\$356,764
		\$0

FUND: 0101	DEPT.: PROPERTY MANAGEMENT	FUNCTION:
	4100 PERSONAL SERVICES	\$61,772
	4200 SUPPLIES	\$1,235
	4300 OTH SERVICES&CHGS	\$1,332,924
	4400 CAPITAL OUTLAY	\$388,500
	TOTAL	\$1,784,431
		\$0

FUND: 0101	DEPT.: GENERAL FUND TOTAL	FUNCTION:
	4100 PERSONAL SERVICES	\$34,479,026
	4200 SUPPLIES	\$1,852,911
	4300 OTH SERVICES&CHGS	\$11,042,143
	4400 CAPITAL OUTLAY	\$1,408,074
	TOTAL	\$48,782,154
		\$0

FUND: 1111	DEPT.: FIRE FUND TOTAL	FUNCTION:
	4100 PERSONAL SERVICES	\$14,088,608
	4200 SUPPLIES	\$391,075
	4300 OTH SERVICES&CHGS	\$1,560,432
	4400 CAPITAL OUTLAY	\$744,005
	TOTAL	\$16,784,120
		\$0

BUDGET REPORT FOR

504 1997

ID YEAR CO KEY TYPE

CITY OF FORT WAYNE

TAXING UNIT X COUNTY ALLEN

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 506 DEPT.: SOLID WASTE MANAGEMENT

FUNCTION:

4100 PERSONAL SERVICES	\$117,283	\$117,283	
4200 SUPPLIES	\$3,250	\$3,250	
4300 OTH SERVICES&CHGS	\$4,894,675	\$4,456,547	
4400 CAPITAL OUTLAY	\$2,600	\$2,600	
TOTAL	\$5,017,808	\$4,579,680	\$0

FUND: 1301 DEPT.: PARKFUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$5,758,004	\$5,758,004	
4200 SUPPLIES	\$691,650	\$691,650	
4300 OTH SERVICES&CHGS	\$1,950,155	\$1,950,155	
4400 CAPITAL OUTLAY	\$375,000	\$375,000	
TOTAL	\$8,774,809	\$8,774,809	\$0

FUND: 2430 DEPT.: REDEVELOPMENT FUND

FUNCTION:

4100 PERSONAL SERVICES	\$218,821	\$218,821	
4200 SUPPLIES	\$5,000	\$5,000	
4300 OTH SERVICES&CHGS	\$30,965	\$30,965	
4400 CAPITAL OUTLAY	\$3,800	\$3,800	
TOTAL	\$258,586	\$258,586	\$0

FUND: 2140 DEPT.: PARKING FUND

FUNCTION:

4100 PERSONAL SERVICES	\$238,324	\$238,324	
4200 SUPPLIES	\$24,750	\$24,750	
4300 OTH SERVICES&CHGS	\$185,872	\$185,872	
4400 CAPITAL OUTLAY	\$455,250	\$455,250	
TOTAL	\$904,196	\$904,196	\$0

BUDGET REPORT FOR

504 1997

CITY OF FORT WAYNE

ALLEN

ID YEAR

CO

KEY

TYPE

TAXING

UNIT

X

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0708

DEPT.:

STREET DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES	\$3,605,172	\$3,605,172	
4200 SUPPLIES	\$1,119,275	\$1,119,275	
4300 OTH SERVICES&CHGS	\$724,739	\$724,739	
4400 CAPITAL OUTLAY	\$435,000	\$435,000	
TOTAL	\$5,884,186	\$5,884,186	\$0

FUND: 0708

DEPT.:

PROJECT MANAGEMENT

FUNCTION:

4100 PERSONAL SERVICES	\$456,915	\$456,915	
4200 SUPPLIES	\$11,900	\$11,900	
4300 OTH SERVICES&CHGS	\$65,298	\$65,298	
4400 CAPITAL OUTLAY	\$8,000	\$8,000	
TOTAL	\$542,113	\$542,113	\$0

FUND: 0708

DEPT.:

MOTOR VEHICLE HIGHWAY FUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$4,062,087	\$4,062,087	\$0
4200 SUPPLIES	\$1,131,175	\$1,131,175	\$0
4300 OTH SERVICES&CHGS	\$790,037	\$790,037	\$0
4400 CAPITAL OUTLAY	\$443,000	\$443,000	\$0
TOTAL	\$6,426,299	\$6,426,299	\$0

FUND: 0706

DEPT.:

TRAFFIC ENGINEERING

FUNCTION:

4100 PERSONAL SERVICES	\$1,003,202	\$1,003,202	
4200 SUPPLIES	\$474,750	\$474,750	
4300 OTH SERVICES&CHGS	\$402,555	\$402,555	
4400 CAPITAL OUTLAY	\$85,700	\$85,700	
TOTAL	\$1,966,207	\$1,966,207	\$0

BUDGET REPORT FOR

504	1997	CO	1	KEY	TYPE	TAXING	CITY OF FORT WAYNE	UNIT	X	COUNTY	ALLEN
ID	YEAR										

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0706 376 DEPT.: PROJECTS FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$170,000	\$170,000	
4400 CAPITAL OUTLAY	\$2,000,000	\$2,000,000	
TOTAL	\$2,170,000	\$2,170,000	\$0

FUND: 0706 DEPT.: LOCAL ROADS & STREET FUND TOTAL FUNCTION:

4100 PERSONAL SERVICES	\$1,003,202	\$1,003,202	\$0
4200 SUPPLIES	\$474,750	\$474,750	\$0
4300 OTH SERVICES&CHGS	\$572,555	\$572,555	\$0
4400 CAPITAL OUTLAY	\$2,085,700	\$2,085,700	\$0
TOTAL	\$4,136,207	\$4,136,207	\$0

FUND: 0341 DEPT.: FIRE PENSION FUNCTION:

4100 PERSONAL SERVICES	\$6,029,618	\$6,029,618	
4200 SUPPLIES	\$850	\$850	
4300 OTH SERVICES&CHGS	\$61,643	\$61,643	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$6,092,111	\$6,092,111	\$0

FUND: 0342 DEPT.: POLICE PENSION FUNCTION:

4100 PERSONAL SERVICES	\$5,920,938	\$5,920,938	
4200 SUPPLIES	\$400	\$400	
4300 OTH SERVICES&CHGS	\$63,050	\$63,050	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$5,984,388	\$5,984,388	\$0

BUDGET REPORT FOR

504 1997

CITY OF FORT WAYNE

ALLEN

ID YEAR

CO

KEY

TYPE

TAXING

UNIT

X

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0343

DEPT.: SANITARY OFFICER PENSION

FUNCTION:

4100 PERSONAL SERVICES	\$343,865	\$343,865	
4200 SUPPLIES	\$100	\$100	
4300 OTH SERVICES&CHGS	\$2,700	\$2,700	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$346,665	\$346,665	\$0

FUND: 0620

DEPT.: CABLE TV

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$600	\$600	
4300 OTH SERVICES&CHGS	\$445,400	\$445,400	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$446,000	\$446,000	\$0

FUND: 0180

DEPT.: BOND REPAYMENT

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$2,048,033	\$2,048,033	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$2,048,033	\$2,048,033	\$0

FUND:

DEPT.: PARK DEBT SERVICE

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$1,090,400	\$1,090,400	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$1,090,400	\$1,090,400	\$0

BUDGET REPORT FOR

504 1997

ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X COUNTY ALLEN

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 355

DEPT.:

PARK CUM BUILDING

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$0	\$0	
4400 CAPITAL OUTLAY	\$152,459	\$152,459	
TOTAL	\$152,459	\$152,459	\$0

FUND: 2431

DEPT.:

REDEVELOPMENT DISTRICT CAPITAL

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$200,000	\$200,000	
4400 CAPITAL OUTLAY	\$330,000	\$330,000	
TOTAL	\$530,000	\$530,000	\$0

FUND: 2379

DEPT.:

CUMULATIVE CAPITAL

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$1,083,113	\$1,083,113	
4400 CAPITAL OUTLAY	\$1,554,000	\$1,554,000	
TOTAL	\$2,637,113	\$2,637,113	\$0

FUND: 2379

DEPT.:

LOCAL LAW ENFORCEMENT TRAINING

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$175,000	\$175,000	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$175,000	\$175,000	\$0

BUDGET REPORT FOR

504	1997	CO	1	KEY	TYPE	TAXING	CITY OF FORT WAYNE	UNIT	X	ALLEN	COUNTY
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ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: _____	DEPT: _____	CREDIT	FUNCTION: _____
		4100 PERSONAL SERVICES	\$0
		4200 SUPPLIES	\$0
		4300 OTH SERVICES&CHGS	\$2,296,535
		4400 CAPITAL OUTLAY	\$3,430,041
		TOTAL	\$5,726,576

FUND: 429	DEPT: _____	DOMESTIC VIOLENCE	FUNCTION: _____
		4100 PERSONAL SERVICES	\$0
		4200 SUPPLIES	\$150
		4300 OTH SERVICES&CHGS	\$7,150
		4400 CAPITAL OUTLAY	\$0
		TOTAL	\$7,300

FUND: ALL	DEPT: ALL	ALL	FUNCTION: _____
		4100 PERSONAL SERVICES	\$72,259,776
		4200 SUPPLIES	\$4,576,661
		4300 OTH SERVICES&CHGS	\$28,329,858
		4400 CAPITAL OUTLAY	\$11,153,929
		TOTAL	\$116,320,224

		\$72,259,776	\$72,259,776	\$0
		\$4,576,661	\$4,576,661	\$0
		\$28,329,858	\$27,891,730	\$0
		\$11,153,929	\$11,153,929	\$0
		\$116,320,224	\$115,882,096	\$0

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE


PAGE 1

FUND 138-LOCAL ROADS & STREETS
AGENCY 972-TRANSPORTATION PROJECTS
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
431J TECHNICAL SERVICES	\$170,000	\$170,000
4311 LEGAL SERVICES	\$0	\$0
4314 CONSULTANT SERVICES	\$0	\$0
436C COMPLIANCE FEES	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$170,000	\$170,000
44 CAPITAL OUTLAYS		
4411 PURCHASE OF LAND	\$1,120,000	\$1,120,000
4431 CONSTRUCTION FEES	\$880,000	\$880,000
*** TOTAL	\$2,000,000	\$2,000,000
**** TOTAL BUDGET ESTIMATE	\$2,170,000	\$2,170,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
972-TRAN PROJECT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)



APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 013-POLICE MERIT COMMISSION
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		-
4111 SALARIES & WAGES, REGULAR	\$3,000	\$3,000
*** TOTAL	\$3,000	\$3,000
42 SUPPLIES & MATERIALS		
4219 OTHER OFFICE SUPPLIES	\$500	\$500
*** TOTAL	\$500	\$500
43 OTHER SERVICES & CHARGES		
4314 CONSULTANT FEES	\$30,000	\$30,000
4322 POSTAGE	\$250	\$250
4331 PRINTING	\$2,000	\$2,000
4399 OTHER SERVICES & CHARGES	\$500	\$500
*** TOTAL	\$32,750	\$32,750
**** TOTAL BUDGET ESTIMATE	\$36,250	\$36,250

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
013-POLICE MERIT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Talmadge R. Moore

Chief of Police

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 014-POLICE DEPARTMENT
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES, REGULAR LABOR	\$15,257,856	\$15,257,856
4112 SUPERVISORY/ADMIN SALARIES	\$0	\$0
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114 UNION BUSINESS-TIME BANK	\$0	\$0
4115 PARTTIME, TEMP & SEASONAL WAGES	\$152,206	\$152,206
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
412L LONGEVITY PAY	\$447,300	\$447,300
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$183,479	\$183,479
4123 SICK PAY	\$0	\$0
4124 SHIFT DIFFERENTIAL PREMIUM	\$297,100	\$297,100
4125 OVERTIME PREMIUM	\$628,522	\$628,522
4126 EDUCATIONAL INCENTIVE	\$62,100	\$62,100
4128 INCLEMENT WEATHER	\$0	\$0
413A PERF - EMPLOYEES/PO BY CITY	\$57,218	\$57,218
413B OFFICER BONUS	\$32,800	\$32,800
413D DENTAL REIMBURSEMENT	\$10,000	\$10,000
4131 PERF - EMPLOYERS SHARE	\$90,592	\$90,592
4132 FICA - EMPLOYERS SHARE	\$250,834	\$250,834
4133 SAFETY OFFICERS *PENS-EMPLYR SH	\$2,872,863	\$2,872,863
4134 LIFE, MEDICAL & HEALTH INSURAN	\$1,655,500	\$1,655,500
4135 EMPLOYEE MEDICAL EXPENSES	\$100,000	\$100,000
4136 UNEMPLOYMENT COMPENSATION	\$7,661	\$7,661
4137 WORKERS COMP INSURANCE	\$7,120	\$7,120
4138 CLOTHING ALLOWANCE	\$597,500	\$597,500
4143 LINCOLN GROUP PREMIUM	\$0	\$0
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$22,710,651	\$22,710,651
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$7,200	\$7,200
4213 COMPUTER SUPPLIES	\$10,200	\$10,200
4219 OTHER OFFICE SUPPLIES	\$33,100	\$33,100
4231 GASOLINE	\$399,600	\$399,600
4232 DIESEL FUEL / FUEL OIL	\$0	\$0
4233 OIL	\$6,695	\$6,695
4234 TIRES & TUBES	\$40,000	\$40,000
4239 OTHER GARAGE & MOTOR SUPPLIES	\$272,000	\$272,000
4242 ANIMAL SUPPLIES	\$13,000	\$13,000
4244 LABORATORY SUPPLIES	\$10,000	\$10,000
4246 HOUSEHOLD & CLEANING SUPPLIES	\$10,000	\$10,000
4249 SPECIAL POLICE SUPPLIES	\$31,500	\$31,500
4299 OTHER MATERIALS & SUPPLIES	\$57,000	\$57,000
*** TOTAL	\$890,295	\$890,295
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$58,240	\$58,240
431K SEMINAR FEES	\$0	\$0
431N PUBLIC EDUCATION SERVICES-DARE	\$0	\$0
431P LABORATORY FEES	\$1,000	\$1,000
431R ADMIN SERVICES POOL	\$0	\$0
4312 MEDICAL SERVICES	\$0	\$0
4313 GARAGE SERVICES	\$300,000	\$300,000
4315 APPRAISALS & INSPECTIONS	\$0	\$0

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
 AGENCY 014-POLICE DEPARTMENT
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4317 INSTRUCTIONAL SERVICES	\$0	\$0
4319 VETERINARY SERVICES	\$11,000	\$11,000
4322 POSTAGE	\$7,000	\$7,000
4323 TELEPHONE & TELEGRAPH	\$80,000	\$80,000
4324 TRAVEL EXPENSES	\$0	\$0
4326 MILEAGE	\$0	\$0
4327 FLOOD DAMAGE	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$15,000	\$15,000
4332 PUBLICATION OF LEGAL NOTICES	\$500	\$500
4333 PHOTOGRAPHY & BLUEPRINTING	\$26,000	\$26,000
4341 PROPERTY INSURANCE	\$11,420	\$11,420
4342 LIABILITY INSURANCE	\$28,935	\$28,935
4343 PREMIUM ON OFFICIAL BONDS	\$373	\$373
4344 OTHER CASUALTY INSURANCE	\$678	\$678
4345 AUTOMOBILE INSURANCE	\$89,666	\$89,666
4348 POLICE PROFESSIONAL CLAIMS	\$69,609	\$69,609
435M MOVING COSTS	\$0	\$0
4351 ELECTRICITY	\$80,000	\$80,000
4352 NATURAL GAS	\$30,000	\$30,000
4353 WATER	\$12,000	\$12,000
4361 CNTRCTD BLDG & STRUCT REPAIR	\$14,000	\$14,000
4362 CNTRCTD VEHICLE REPAIRS	\$60,000	\$60,000
4363 CNTRCTD OTHER EQUIPMT REPAIR	\$5,000	\$5,000
4365 JANITORIAL & LAUNDRY SRVC	\$49,000	\$49,000
4369 CNTRCTD SERVICES	\$183,520	\$183,520
4371 BUILDING RENTAL	\$235,600	\$235,600
4374 OTHER EQUIPMENT RENTAL	\$0	\$0
4377 CC BUILDING PARKING	\$250	\$250
439B LEASE PAYMENT	\$980,835	\$980,835
4391 SUBSCRIPTIONS & DUES	\$16,600	\$16,600
4395 GRANTS, SUBSIDIES & LOANS	\$0	\$0
4396 INVESTIGATIONS	\$60,000	\$60,000
4399 OTHER SERVICES & CHARGES	\$16,500	\$16,500
*** TOTAL	\$2,442,726	\$2,442,726
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$66,000	\$66,000
4443 PURCHASE OF OFFICE EQUIPMENT	\$83,800	\$83,800
4444 PURCHASE OF OTHER EQUIPMENT	\$164,645	\$164,645
*** TOTAL	\$314,445	\$314,445
**** TOTAL BUDGET ESTIMATE	\$26,358,117	\$26,358,117

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 014-POLICE DEPT FOR THE CALENDAR YEAR 1997 FOR THE
 PURPOSE THEREIN SPECIFIED
 DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Talmadge A Moore

Chief of Police

 10/1/96

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 132-PARKING ADMINISTRATION
 AGENCY 132-PARKING ADMINISTRATION
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$174,401	\$174,401
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATION INCENTIVE	\$0	\$0
4128 INCLEMENT WEATHER	\$0	\$0
413A PERF - EMPLOYEES SHARE	\$5,233	\$5,233
4131 PERF - EMPLOYERS SHARE	\$8,285	\$8,285
4132 FICA - EMPLOYERS SHARE	\$13,342	\$13,342
4134 LIFE, MEDICAL & HEALTH INSURAN	\$28,000	\$28,000
4136 UNEMPLOYMENT COMPENSATION	\$88	\$88
4137 WORKERS COMPENSATION	\$4,175	\$4,175
4138 CLOTHING ALLOWANCE	\$4,800	\$4,800
*** TOTAL	\$238,324	\$238,324
42 SUPPLIES & MATERIALS		
4219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4231 GASOLINE	\$7,000	\$7,000
4233 OIL	\$150	\$150
4234 TIRES & TUBES	\$600	\$600
4239 OTHER GARAGE & MOTOR SUPPLIES	\$1,500	\$1,500
4263 OTHER EQUIPMENT REPAIR PARTS	\$10,000	\$10,000
4291 SMALL TOOLS	\$1,000	\$1,000
4299 OTHER MATERIALS & SUPPLIES	\$3,500	\$3,500
*** TOTAL	\$24,750	\$24,750
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$1,040	\$1,040
431K SEMINARS	\$500	\$500
4313 GARAGE SERVICES	\$3,000	\$3,000
4322 POSTAGE	\$0	\$0
4323 TELEPHONE & TELEGRAPH	\$500	\$500
4324 TRAVEL EXPENSES	\$1,000	\$1,000
4331 PRINTING	\$250	\$250
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$2,538	\$2,538
4343 PUB OFF BOND	\$26	\$26
4345 AUTO LIABILITY INSURANCE	\$2,115	\$2,115
4362 CONTRCTD VEHICLE REPAIRS	\$2,000	\$2,000
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4364 GROUND/SURFACE	\$1,000	\$1,000
4369 CONTRCTD SERVICES	\$3,500	\$3,500
439B MASTER LEASE	\$0	\$0
4399 OTHER SERVICES	\$1,000	\$1,000
*** TOTAL	\$19,469	\$19,469
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$14,000	\$14,000
4444 PURCHASE OF OTHER EQUIPMENT	\$41,250	\$41,250
4445 PURCHASE OF COMPUTER EQUIP	\$0	\$0

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 132-PARKING ADMINISTRATION
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
44 CAPITAL OUTLAYS		-
*** TOTAL	\$55,250	\$55,250
99 NON-CASH EXPENSE		
D403 DEPRECIATION EXPENSE	\$18,005	\$18,005
*** TOTAL	\$18,005	\$18,005
**** TOTAL BUDGET ESTIMATE	\$355,798	\$355,798

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Talmadge R. Moore

Chief of Police

APPROVED BY THE STATE BOARD OF ACCCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 153-LAW ENFORCEMENT TRAINING
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
42 SUPPLIES & MATERIALS		-
4299 OTHER MATERIALS & SUPPLIES	\$0	\$0
*** TOTAL	\$0	\$0
43 OTHER SERVICES & CHARGES		
431K SEMINARS	\$58,500	\$58,500
4317 INSTRUCTIONAL SERVICES	\$10,000	\$10,000
4324 TRAVEL EXPENSES	\$106,500	\$106,500
4362 CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$175,000	\$175,000
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$0	\$0
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$175,000	\$175,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Talmadge N Moore
Chief of Police

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 160-OMNIBUS CRIME
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES, REGULAR LABOR	\$19,001	\$19,001
4115 PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF - EMPLOYEES/PO BY CITY	\$0	\$0
4131 PERF - EMPLOYERS SHARE	\$2,145	\$2,145
4132 FICA - EMPLOYERS SHARE	\$1,492	\$1,492
4134 LIFE, MEDICAL & HEALTH INSURAN	\$5,833	\$5,833
4137 WORKERS COMP INSURANCE	\$0	\$0
*** TOTAL	\$28,471	\$28,471
42 SUPPLIES & MATERIALS		
4219 OTHER OFFICE SUPPLIES	\$0	\$0
*** TOTAL	\$0	\$0
43 OTHER SERVICES & CHARGES		
4317 INSTRUCTIONAL SERVICES	\$710	\$710
4322 POSTAGE	\$0	\$0
4324 TRAVEL EXPENSES	\$2,757	\$2,757
4325 COUNCIL AND/OR BOARD TRAVEL	\$0	\$0
4331 PRINTING CTR THN OFFICE SUPPL	\$506	\$506
4342 LIABILITY INSURANCE	\$0	\$0
4343 PREMIUM ON OFFICIAL BONDS	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$3,973	\$3,973
**** TOTAL BUDGET ESTIMATE	\$32,444	\$32,444

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Edmundo R. Moore

Chief of Police

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 429-DOMESTIC VIOLENCE
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
42 SUPPLIES & MATERIALS		-
4219 OTHER OFFICE SUPPLIES	\$150	\$150
*** TOTAL	\$150	\$150
43 OTHER SERVICES & CHARGES		
431N PUBLIC EDUCATION SERVICES	\$7,000	\$7,000
4322 POSTAGE	\$150	\$150
4324 TRAVEL EXPENSES	\$0	\$0
4331 PRINTING	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$7,150	\$7,150
**** TOTAL BUDGET ESTIMATE	\$7,300	\$7,300

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Talmadge R Moore

Chief of Police

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS
AGENCY 972-TRANSPORTATION PROJECTS
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
431J TECHNICAL SERVICES	\$170,000	\$170,000
4311 LEGAL SERVICES	\$0	\$0
4314 CONSULTANT SERVICES	\$200,000	\$200,000 I 69
436C COMPLIANCE FEES	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$370,000	\$370,000
44 CAPITAL OUTLAYS		
4411 PURCHASE OF LAND	\$1,120,000	\$1,120,000
4431 CCNSTRUCTION FEES	\$880,000	\$880,000
*** TOTAL	\$2,000,000	\$2,000,000
**** TOTAL BUDGET ESTIMATE	\$2,370,000	\$2,370,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
972-TRAN PROJECT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Thomas A. Mann
DIRECTOR

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 005-METRO HUMAN RELATIONS
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		-
4111 SALARIES & WAGES, REGULAR	\$267,722	\$267,722
4115 PARTTIME, TEMP & SEASONAL WAGES	\$14,350	\$14,350
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF - EMPLOYEES PD BY CITY	\$9,165	\$9,165
4131 PERF - EMPLOYERS SHARE	\$14,510	\$14,510
4132 FICA	\$24,465	\$24,465
4134 LIFE, MEDICAL & HEALTH INSURAN	\$35,000	\$35,000
4136 UNEMPLOYMENT COMPENSATION	\$155	\$155
4137 WORKERS COMPENSATION	\$697	\$697
4161 STLMT/SEVERANCE	\$0	\$0
*** TOTAL	\$366,064	\$366,064
42 SUPPLIES & MATERIALS		
4211 OFFICIAL RECORDS	\$1,500	\$1,500
4212 STATIONERY & PRINTED FORMS	\$1,000	\$1,000
4213 COMPUTER SUPPLIES	\$2,000	\$2,000
4219 OTHER OFFICE SUPPLIES	\$2,200	\$2,200
4247 INSTRUCTIONAL SUPPLIES	\$500	\$500
4299 OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
*** TOTAL	\$8,700	\$8,700
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$2,550	\$2,550
431R ADMIN SERVICES POOL	\$150	\$150
4311 LEGAL FEES	\$36,000	\$36,000
4313 GARAGE SERVICES	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$1,000	\$1,000
4322 POSTAGE	\$5,000	\$5,000
4323 TELEPHONE & TELEGRAPH	\$6,500	\$6,500
4324 TRAVEL EXPENSES	\$7,600	\$7,600
4325 COUNCIL AND /OR BOARD TRAVEL	\$1,000	\$1,000
4326 MILEAGE	\$1,500	\$1,500
4331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342 LIABILITY INSURANCE	\$3,044	\$3,044
4343 PREMIUM ON OFFICIAL BONDS	\$31	\$31
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4369 CONTRCTD SERVICES	\$5,000	\$5,000
4372 VEHICLE RENTAL	\$400	\$400
4377 CC BUILDING PARKING	\$250	\$250
4391 SUBSCRIPTIONS & DUES	\$1,000	\$1,000
4399 OTHER SERVICES & CHARGES	\$2,500	\$2,500
*** TOTAL	\$75,025	\$75,025
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$8,400	\$8,400
4451 PURCHASE OF FURNITURE	\$4,000	\$4,000

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 005-METRO HUMAN RELATIONS
FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

*** TOTAL

\$12,400

\$12,400

**** TOTAL BUDGET ESTIMATE

\$462,189

\$462,189

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
005-MHRC FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Tanya L. Stelly
Executive Director

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL

AGENCY 001-MAYOR

FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$550,971	\$550,971
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$4,000	\$4,000
4128 NCN-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF EMPLOYEE PAID BY CITY	\$16,530	\$16,530
4131 PERF - EMPLOYERS SHARE	\$26,172	\$26,172
4132 FICA	\$42,532	\$42,532
4134 LIFE, MEDICAL & HEALTH INSURAN	\$49,000	\$49,000
4136 UNEMPLOYMENT COMPENSATION	\$276	\$276
4137 WORKERS COMPENSATION	\$1,278	\$1,278
*** TOTAL	\$690,759	\$690,759
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$1,000	\$1,000
4213 COMPUTER SUPPLIES	\$3,000	\$3,000
4219 OTHER OFFICE SUPPLIES	\$5,000	\$5,000
4231 GASOLINE	\$500	\$500
4233 OIL	\$50	\$50
4234 TIRES & TUBES	\$0	\$0
4239 OTHER GARAGE & MOTOR SUPPLIES	\$250	\$250
4299 OTHER MATERIALS & SUPPLIES	\$750	\$750
*** TOTAL	\$10,550	\$10,550
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$130	\$130
431K SEMINAR FEES	\$6,000	\$6,000
431Q RADIO SHOP SERVICES	\$50	\$50
431R ADMIN SERVICES POOL	\$4,000	\$4,000
4313 GARAGE SERVICES	\$200	\$200
4321 FREIGHT,EXPRESS & DRAYAGE	\$0	\$0
4322 POSTAGE	\$5,500	\$5,500
4323 TELEPHONE & TELEGRAPH	\$13,000	\$13,000
4324 TRAVEL EXPENSES	\$24,000	\$24,000
4326 MILEAGE	\$3,762	\$3,762
4331 PRINTING OTHR THN OFFICE SUPPL	\$2,000	\$2,000
4332 PUBLICATION OF LEGAL NOTICES	\$0	\$0
4333 PHOTOGRAPHY & BLUEPRINTING	\$1,000	\$1,000
4334 PUBLIC RELATIONS	\$15,000	\$15,000
4342 LIABILITY INSURANCE	\$9,140	\$9,140
4343 PREMIUM ON OFFICIAL BONDS	\$221	\$221
4345 AUTO LIABILITY INSURANCE	\$258	\$258
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,200	\$1,200
4369 CONTRCTD SERVICES	\$1,200	\$1,200
4372 VEHICLE RENTAL	\$5,100	\$5,100
4377 CC BUILDING PARKING	\$300	\$300
4391 SUBSCRIPTIONS & DUES	\$17,000	\$17,000
4392 LICENSES	\$26	\$26
4399 OTHER SERVICES & CHARGES	\$2,600	\$2,600
*** TOTAL	\$111,687	\$111,687
44 CAPITAL OUTLAYS		

APPROVED BY THE STATE BOARD OF ACCCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 001-MAYOR

FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
4445	PURCHASE OF COMPUTER EQUIPMENT	\$10,500	\$10,500
4451	PURCHASE OF FURNITURE	\$0	\$0

*** TOTAL	\$12,500	\$12,500
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**** TOTAL BUDGET ESTIMATE	\$825,496	\$825,496
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
001-MAYOR FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Greg Purcell, Chief of Staff



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 002-CONTROLLER
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$446,743	\$446,743
4115 PARTTIME, TEMP. & SEASONAL WAGES	\$8,320	\$8,320
412A COMPENSATION TIME	\$0	\$0
412B NCN-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4125 OVERTIME PREMIUM	\$0	\$0
413A PERF-EMPLOYEES/PO BY CITY	\$13,403	\$13,403
4131 PERF - EMPLOYERS SHARE	\$21,221	\$21,221
4132 FICA	\$34,812	\$34,812
4134 LIFE, MEDICAL & HEALTH INSURAN	\$42,000	\$42,000
4136 UNEMPLOYMENT COMPENSATION	\$224	\$224
4137 WORKERS COMPENSATION	\$992	\$992
4161 STLMT/SEVERANCE	\$0	\$0
*** TOTAL	\$567,715	\$567,715
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$3,130	\$3,130
4213 COMPUTER SUPPLIES	\$1,500	\$1,500
4219 OTHER OFFICE SUPPLIES	\$5,200	\$5,200
4263 OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4299 OTHER MATERIALS & SUPPLIES	\$500	\$500
*** TOTAL	\$10,330	\$10,330
43 OTHER SERVICES & CHARGES		
431C AUDIT FEES	\$12,000	\$12,000
431H BANK SERVICES	\$500	\$500
431K SEMINAR FEES	\$4,000	\$4,000
431R ADMIN SERVICES POOL	\$2,000	\$2,000
4314 CONSULTANT SERVICES	\$15,000	\$15,000
4317 INSTRUCTIONAL SERVICES	\$1,000	\$1,000
4318 ELECTION EXPENSE	\$0	\$0
4321 FREIGHT, EXPRESS & DRAYAGE	\$200	\$200
4322 POSTAGE	\$7,740	\$7,740
4323 TELEPHONE & TELEGRAPH	\$5,688	\$5,688
4324 TRAVEL EXPENSES	\$6,500	\$6,500
4326 MILEAGE	\$400	\$400
4327 FLOOD DAMAGE	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$36,274	\$36,274
4332 PUBLICATION OF LEGAL NOTICES	\$700	\$700
4333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342 LIABILITY INSURANCE	\$6,092	\$6,092
4343 PREMIUM ON OFFICIAL BONDS	\$3,912	\$3,912
4344 OTHER INSURANCE	\$281	\$281
435M MOVING EXPENSES	\$0	\$0
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,016	\$1,016
4369 CONTRCTD SERVICES	\$0	\$0
4373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$890	\$890
4377 CC BUILDING PARKING	\$1,500	\$1,500
4383 PAYMENT OF AGENT FEES-BONDS	\$6,000	\$6,000
4387 INTEREST PAID-BCND BANK	\$250,000	\$250,000
439A OPERATING TRANSFER OUT	\$0	\$0
439B MASTER LEASE	\$0	\$0

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		-
4391 SUBSCRIPTIONS & DUES	\$25,195	\$25,195
4395 GRANTS, SUBSIDIES & LOANS	\$210,000	\$210,000
4397 STATUTORY AID TO OTHER AGENCIES	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$3,334	\$3,334
*** TOTAL	\$600,222	\$600,222
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
4445 PURCHASE OF COMPUTER EQUIPMENT	\$4,200	\$4,200
4446 PURCHASE OF SOFTWARE	\$0	\$0
4451 PURCHASE OF FURNITURE	\$0	\$0
*** TOTAL	\$6,200	\$6,200
**** TOTAL BUDGET ESTIMATE	\$1,184,467	\$1,184,467

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 004-CITY CLERK/COUNCIL
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES, REGULAR LABOR	\$434,711	\$434,711
4115 PARTTIME, TEMP & SEASONAL WAGES	\$5,000	\$5,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF - EMPLOYEES/PD BY CITY	\$13,041	\$13,041
4131 PERF - EMPLOYERS SHARE	\$20,650	\$20,650
4132 FICA - EMPLOYERS SHARE	\$33,638	\$33,638
4134 LIFE, MEDICAL & HEALTH INSURAN	\$63,000	\$63,000
4136 UNEMPLOYMENT COMPENSATION	\$220	\$220
4137 WORKERS COMP INSURANCE	\$925	\$925
4161 STLMT/SEVERANCE	\$0	\$0
*** TOTAL	\$571,185	\$571,185
42 SUPPLIES & MATERIALS		
4211 OFFICIAL RECORDS	\$7,000	\$7,000
4212 STATIONERY & PRINTED FORMS	\$4,000	\$4,000
4213 CCMPUTER SUPPLIES	\$500	\$500
4219 OTHER OFFICE SUPPLIES	\$2,000	\$2,000
*** TOTAL	\$13,500	\$13,500
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$0	\$0
431R ADMIN SERVICES POOL	\$1,000	\$1,000
4322 POSTAGE	\$10,000	\$10,000
4323 TELEPHONE & TELEGRAPH	\$2,900	\$2,900
4324 TRAVEL EXPENSES	\$2,500	\$2,500
4325 COUNCIL AND/OR BOARD TRAVEL	\$23,750	\$23,750
4326 MILEAGE	\$350	\$350
4331 PRINTING OTHR THN OFFICE SUPPL	\$10,000	\$10,000
4332 PUBLICATION OF LEGAL NOTICES	\$5,000	\$5,000
4342 LIABILITY INSURANCE	\$5,584	\$5,584
4343 PREMIUM ON OFFICIAL BONDS	\$166	\$166
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,650	\$1,650
4374 OTHER EQUIPMENT RENTAL	\$2,500	\$2,500
4377 CC BUILDING PARKING	\$1,000	\$1,000
4391 SUBSCRIPTIONS & DUES	\$750	\$750
4399 OTHER SERVICES & CHARGES	\$4,000	\$4,000
*** TOTAL	\$71,150	\$71,150
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
4444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMETN	\$2,100	\$2,100
4451 PURCHASE OF FURNITURE	\$3,000	\$3,000
4454 BETTERMENTS AND ADDITIONS	\$0	\$0
*** TOTAL	\$7,100	\$7,100
**** TOTAL BUDGET ESTIMATE	\$662,935	\$662,935

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 004-CITY CLERK/COUNCIL

FOR THE CALENDAR YEAR 1997

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
OC4-CLERK FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Danica Kennedy

City Clerk

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 006-BOARD OF WORKS
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$231,511	\$231,511
4115 PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
4128 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF - EMPLOYEES PD BY CITY	\$6,945	\$6,945
4131 PERF - EMPLOYERS SHARE	\$11,000	\$11,000
4132 FICA	\$17,710	\$17,710
4134 LIFE, MEDICAL & HEALTH INSURAN	\$21,000	\$21,000
4136 UNEMPLOYMENT COMPENSATION	\$115	\$115
4137 WORKERS COMPENSATION	\$700	\$700
*** TOTAL	\$288,981	\$288,981
42 SUPPLIES & MATERIALS		
4211 OFFICAL RECORDS	\$0	\$0
4212 STATIONERY & PRINTED FORMS	\$250	\$250
4219 OTHER OFFICE SUPPLIES	\$4,800	\$4,800
4239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4299 OTHER MATERIALS & SUPPLIES	\$2,100	\$2,100
*** TOTAL	\$7,150	\$7,150
43 OTHER SERVICES & CHARGES		
431J TECHNICAL SERVICES	\$0	\$0
431K SEMINAR FEES	\$1,000	\$1,000
431R ADMIN SERVICES POOL	\$100	\$100
4314 CONSULTANT SERVICES	\$40,000	\$40,000
4315 APPRAISALS & INSPECTIONS	\$0	\$0
4322 POSTAGE	\$1,500	\$1,500
4323 TELEPHONE & TELEGRAPH	\$4,500	\$4,500
4324 TRAVEL EXPENSES	\$1,500	\$1,500
4326 MILEAGE	\$200	\$200
4327 DATA GENERAL EXPENSE	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
4332 PUBLICATION CF LEGAL NOTICES	\$200	\$200
4333 PHOTOGRAPHY & BLUEPRINTING	\$100	\$100
4341 PROPERTY INSURANCE	\$2,635	\$2,635
4342 LIABILITY INSURANCE	\$3,044	\$3,044
4343 PREMIUM ON OFFICIAL BONDS	\$195	\$195
4344 OTHER INSURANCE	\$27	\$27
4351 ELECTRICITY	\$600	\$600
4353 WATER	\$100	\$100
436C COMPLIANCE CHARGES	\$100	\$100
4363 CNTRCTD OTHER EQUIPMT REPAIR	\$10,500	\$10,500
4364 CNTRCTD GROUND & SURFC REPAIR	\$3,000	\$3,000
4376 HYDRANT RENTAL	\$1,559,061	\$1,559,061
4377 CC BUILDING PARKING	\$100	\$100
4391 SUBSCRIPTIONS & DUES	\$2,000	\$2,000
4393 TAXES	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TCTAL	\$1,636,462	\$1,636,462

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4431	CONSTRUCTION FEES-GROUND&SURFC	\$50,000	\$50,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIP	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	PURCHASE OF FURNITURE	\$0	\$0

*** TOTAL	\$50,000	\$50,000
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**** TOTAL BUDGET ESTIMATE	\$1,982,593	\$1,982,593
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Ruby W. Orr

Finance Manager Public Works

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 007-WEIGHTS & MEASURES
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$32,885	\$32,885
4115 PARTTIME, TEMP & SEASONAL WAGES	\$6,000	\$6,000
4128 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF - EMPLOYEES/PD BY CITY	\$987	\$987
4131 PERF - EMPLOYERS SHARE	\$1,563	\$1,563
4132 FICA	\$2,975	\$2,975
4134 LIFE, MEDICAL & HEALTH INSURAN	\$3,500	\$3,500
4136 UNEMPLOYMENT COMP.	\$17	\$17
4137 WORKERS COMPENSATION	\$862	\$862
*** TOTAL	\$48,789	\$48,789
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$200	\$200
4213 COMPUTER SUPPLIES	\$350	\$350
4214 SAFETY ITEMS & SUPPLIES	\$250	\$250
4219 OTHER OFFICE SUPPLIES	\$450	\$450
4231 GASOLINE	\$1,500	\$1,500
4233 OIL	\$75	\$75
4234 TIRES & TUBES	\$300	\$300
4239 OTHER GARAGE & MOTOR SUPPLIES	\$1,000	\$1,000
4262 VEHICLE REPAIR PARTS	\$500	\$500
4299 OTHER MATERIALS & SUPPLIES	\$400	\$400
*** TOTAL	\$5,025	\$5,025
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$130	\$130
431R ADMIN SERVICES POOL	\$200	\$200
4313 GARAGE SERVICES	\$1,000	\$1,000
4317 INSTRUCTIONAL SERVICES	\$200	\$200
4322 POSTAGE	\$45	\$45
4323 TELEPHONE & TELEGRAPH	\$2,700	\$2,700
4324 TRAVEL EXPENSES	\$2,000	\$2,000
4331 PRINTING OTHR THN OFFICE SUPPL	\$400	\$400
4342 LIABILITY INSURANCE	\$508	\$508
4343 PREMIUM ON OFFICIAL BONDS	\$105	\$105
4345 AUTO LIABILITY	\$258	\$258
4362 CNTRCTD VEHICLE REPAIRS	\$500	\$500
4363 CNTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
4377 CC BUILDING PARKING	\$100	\$100
4391 SUBSCRIPTIONS & DUES	\$75	\$75
4399 OTHER SERVICES & CHARGES	\$200	\$200
*** TOTAL	\$8,921	\$8,921
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLE	\$18,000	\$18,000
4444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
4446 PURCHASE OF SOFTWARE	\$0	\$0
4451 PURCHASE OF OFFICE FURNITURE	\$0	\$0

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 007-WEIGHTS & MEASURES
FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

*** TOTAL

\$18,000

\$18,000

**** TOTAL BUDGET ESTIMATE

\$80,735

\$80,735

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
007-WTS & MEAS. FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Reginald T. Pearson
Inspector/Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 008-COMMUNITY & ECONOMIC DEVELOPMT
 FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES, REGULAR	\$1,936,725	\$1,936,725
4115	PARTTIME	\$73,020	\$73,020
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES PD BY CITY	\$58,101	\$58,101
4131	PERF - EMPLOYERS SHARE	\$91,994	\$91,994
4132	FICA - EMPLOYERS SHARE	\$153,745	\$153,745
4134	LIFE, MEDICAL & HEALTH INSURAN	\$210,000	\$210,000
4135	EMPLOYEE MEDICAL EXPENSE	\$0	\$0
4136	UNEMPLOYMENT COMPENSATION	\$970	\$970
4137	WORKERS COMPENSATION	\$14,596	\$14,596
***	TOTAL	\$2,539,151	\$2,539,151

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$4,500	\$4,500
4213	COMPUTER SUPPLIES	\$13,035	\$13,035
4214	SAFETY ITEMS	\$1,200	\$1,200
4219	OTHER OFFICE SUPPLIES	\$14,100	\$14,100
4231	GASOLINE	\$11,200	\$11,200
4233	OIL	\$365	\$365
4234	TIRES & TUBES	\$1,200	\$1,200
4239	OTHER GARAGE & MOTOR SUPPL.	\$11,500	\$11,500
4299	OTHER MATERIALS AND SUPPLIES	\$5,756	\$5,756
***	TOTAL	\$62,856	\$62,856

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$2,600	\$2,600
431K	SEMINAR FEES	\$8,600	\$8,600
431Q	RADIO SHOP SERVICES	\$700	\$700
431R	ADMIN SERVICES POOL	\$4,350	\$4,350
4311	LEGAL SERVICES	\$7,000	\$7,000
4313	GARAGE SERVICES	\$16,000	\$16,000
4314	CONSULTANT SERVICES	\$14,000	\$14,000
4322	POSTAGE	\$22,750	\$22,750
4323	TELEPHONE & TELEGRAPH	\$20,020	\$20,020
4324	TRAVEL EXPENSES	\$16,850	\$16,850
4326	MILEAGE	\$2,950	\$2,950
4331	PRINTING OTHR THN OFFICE SUPPL	\$12,800	\$12,800
4332	PUBLICATION OF LEGAL NOTICES	\$11,600	\$11,600
4333	PHOTO/BLUEPRINTING	\$20,200	\$20,200
4342	LIABILITY INSURANCE	\$28,934	\$28,934
4343	OFFICIALS BOND PREMIUM	\$216	\$216
4344	OTHER INSURANCE	\$0	\$0
4345	AUTO INSURANCE	\$4,896	\$4,896
435M	MOVING COSTS	\$0	\$0
4351	ELECTRICITY	\$7,000	\$7,000
436A	MAINT. AGREE - HARDWARE	\$11,000	\$11,000
436C	SECURE VACANT PROPERTIES	\$25,000	\$25,000
4362	CONTRCTD VEHICLE REPAIRS	\$200	\$200
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$3,100	\$3,100
4364	GROUND/SURFACE REPAIRS	\$75,000	\$75,000

(BUDGET FORM 1)

PAGE 2

APPROVED

*** TOTAL	\$447,149	\$447,149
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*** TOTAL	\$259,447	\$259,447
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*** TOTAL BUDGET ESTIMATE	\$3,308,603	\$3,308,603
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY 008-C&ED FOR THE CALENDAR YEAR 1997 FOR THE PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

A. J. B.

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$219,590	\$219,590
4115 PARTTIME/SEASONAL	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF EMPLOYEE PAID BY CITY	\$6,590	\$6,590
4131 PERF - EMPLOYERS SHARE	\$10,430	\$10,430
4132 FICA - EMPLOYERS SHARE	\$16,800	\$16,800
4134 LIFE, MEDICAL & HEALTH INSURAN	\$24,500	\$24,500
4136 UNEMPLOYMENT INSURANCE	\$110	\$110
4137 WORKERS COMPENSATION	\$656	\$656
*** TOTAL	\$278,676	\$278,676
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$350	\$350
4213 COMPUTER SUPPLIES	\$300	\$300
4219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
*** TOTAL	\$1,650	\$1,650
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$1,200	\$1,200
431R ADMIN SERVICES POOL	\$1,000	\$1,000
4311 LEGAL SERVICES	\$40,000	\$40,000
4322 PCSTAGE	\$1,000	\$1,000
4323 TELEPHONE & TELEGRAPH	\$1,500	\$1,500
4324 TRAVEL EXPENSES	\$1,000	\$1,000
4326 MILEAGE	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$200	\$200
4342 LIABILITY INSURANCE	\$4,061	\$4,061
4343 PREMIUM ON OFFICIAL BONDS	\$26	\$26
4391 SUBSCRIPTIONS & DUES	\$3,100	\$3,100
4394 JUDGEMENTS & INDEMNITIES	\$7,000	\$7,000
4399 OTHER SERVICES & CHARGES	\$2,500	\$2,500
*** TOTAL	\$62,587	\$62,587
44 CAPITAL OUTLAYS		
4445 PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
4451 PURCHASE OF FURNITURE	\$2,000	\$2,000
*** TOTAL	\$2,000	\$2,000
**** TOTAL BUDGET ESTIMATE	\$344,913	\$344,913

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1997

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
009-LAW FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Timothy H. Cauley

City Attorney

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL

AGENCY 016-PAYROLL

FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$143,410	\$143,410
4115 PARTTIME, TEMP & SEASONAL WAGES	\$6,500	\$6,500
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF	\$4,303	\$4,303
4131 PERF - EMPLOYERS SHARE	\$6,812	\$6,812
4132 FICA - EMPLOYERS SHARE	\$11,470	\$11,470
4134 LIFE, MEDICAL & HEALTH INSURAN	\$21,000	\$21,000
4136 UNEMPLOYMENT	\$80	\$80
4137 WORKERS COMPENSATION	\$526	\$526
*** TOTAL	\$194,101	\$194,101
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$1,000	\$1,000
4213 COMPUTER SUPPLIES	\$1,250	\$1,250
4219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$5,000	\$5,000
4299 OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
*** TOTAL	\$9,750	\$9,750
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$3,000	\$3,000
4314 CONSULTANT SERV	\$3,000	\$3,000
4322 POSTAGE	\$950	\$950
4323 TELEPHONE & TELEGRAPH	\$900	\$900
4324 TRAVEL EXPENSES	\$2,400	\$2,400
4331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4342 LIABILITY INSURANCE	\$1,523	\$1,523
4343 PREMIUM ON OFFICAL BONDS	\$15	\$15
4363 CCNTRCTD OTHER EQUIPMT REPAIR	\$78	\$78
4374 OTHER EQUIPMENT RENTAL	\$600	\$600
4391 SUBSCRIPTIONS & DUES	\$1,500	\$1,500
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$14,466	\$14,466
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$3,800	\$3,800
4445 PURCHASE OF COMPUTER EQUIP	\$0	\$0
4446 PURCHASE OF SOFTWARE	\$0	\$0
4451 PURCHASE FURNITURE	\$0	\$0
*** TOTAL	\$3,800	\$3,800
**** TOTAL BUDGET ESTIMATE	\$222,117	\$222,117

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 016-PAYROLL

FOR THE CALENDAR YEAR 1997

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
016-PAYROLL FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Susan Van Every

Supervisor of Payroll

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 017-ANIMAL CONTROL
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$654,020	\$654,020
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115 PARTTIME	\$12,750	\$12,750
4118 CALL IN TIME	\$1,200	\$1,200
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4124 SHIFT DIFFERENTIAL PREMIUM	\$2,925	\$2,925
4125 OVERTIME PREMIUM	\$8,400	\$8,400
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF	\$19,620	\$19,620
4131 PERF - EMPLOYERS SHARE	\$31,065	\$31,065
4132 FICA - EMPLOYERS SHARE	\$51,650	\$51,650
4134 LIFE, MEDICAL & HEALTH INSURAN	\$84,000	\$84,000
4135 EMPLOYEE MEDICAL EXPENSES	\$300	\$300
4136 UNEMPLOYMENT COMPENSATION	\$330	\$330
4137 WORKERS COMPENSATION	\$6,392	\$6,392
4138 CLOTHING ALLOWANCE	\$5,500	\$5,500
*** TOTAL	\$878,152	\$878,152
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$5,000	\$5,000
4213 COMPUTER SUPPLIES	\$1,500	\$1,500
4219 OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231 GASOLINE	\$9,400	\$9,400
4233 OIL	\$225	\$225
4234 TIRES & TUBES	\$900	\$900
4239 OTHER GARAGE & MOTOR SUPPLIES	\$4,000	\$4,000
424M MICROCHIPS	\$12,200	\$12,200
4241 MEDICAL & SURGICAL SUPPLIES	\$6,000	\$6,000
4242 ANIMAL SUPPLIES	\$11,100	\$11,100
4246 HOUSEHOLD & CLEANING SUPPLIES	\$6,100	\$6,100
4299 OTHER MATERIALS & SUPPLIES	\$6,100	\$6,100
*** TOTAL	\$65,025	\$65,025
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$1,300	\$1,300
431N PUBLIC EDUCATION SERVICES	\$15,000	\$15,000
4312 MEDICAL SERVICES	\$3,100	\$3,100
4313 GARAGE SERVICES	\$8,100	\$8,100
4317 INSTRUCTIONAL SERVICES	\$1,000	\$1,000
4319 VETERINARY SERVICES-NEUTERING	\$17,000	\$17,000
4321 FREIGHT, EXPRESS & DRAYAGE	\$720	\$720
4322 POSTAGE	\$4,600	\$4,600
4323 TELEPHONE & TELEGRAPH	\$4,000	\$4,000
4324 TRAVEL EXPENSES	\$500	\$500
4327 FLOOD DAMAGE	\$0	\$0
4331 PRINTING CTHR THN OFFICE SUPPL	\$0	\$0
4333 PHOTOGRAPHY & BLUEPRINTING	\$325	\$325
4341 PROPERTY INSURANCE	\$988	\$988
4342 LIABILITY INSURANCE	\$10,661	\$10,661
4343 PREMIUM ON OFFICIAL BONDS	\$176	\$176
4344 OTHER INSURANCE	\$1,699	\$1,699

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 017-ANIMAL CONTROL
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4345 AUTO INSURANCE	\$2,577	\$2,577
4351 ELECTRICITY	\$14,000	\$14,000
4352 NATURAL GAS	\$8,000	\$8,000
4353 WATER	\$3,100	\$3,100
4356 SOLID WASTE DISPOSAL	\$1,200	\$1,200
436A MAINT. AGREEMENT FOR HARDWARE	\$900	\$900
4361 CONTRCTD BLDG & STRUCT REPAIR	\$17,000	\$17,000
4362 CONTRCTD VEHICLE REPAIRS	\$2,000	\$2,000
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,300	\$1,300
4369 CONTRACTED SERVICES	\$1,500	\$1,500
4374 OTHER EQUIPMENT RENTAL	\$200	\$200
4377 CC BUILDING PARKING	\$200	\$200
439B LEASE PAYMENT	\$187,581	\$187,581
4390 PERMIT REIMBURSEMENT	\$13,500	\$13,500
4391 SUBSCRIPTIONS & DUES	\$200	\$200
4399 OTHER SERVICES & CHARGES	\$1,500	\$1,500
*** TOTAL	\$323,927	\$323,927
44 CAPITAL OUTLAYS		
4423 CON. FEES: BLDG./STRUCTURE	\$0	\$0
4441 PURCHASE OF VEHICLES	\$24,400	\$24,400
4444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIP	\$0	\$0
4453 CAPITAL REPLACEMENTS	\$0	\$0
4454 BETTERMENTS AND ADDITIONS	\$0	\$0
*** TOTAL	\$24,400	\$24,400
**** TOTAL BUDGET ESTIMATE	\$1,291,504	\$1,291,504

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
017-ANIMAL CONT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Belinda C. Lewis

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 018-COMMUNICATIONS
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$1,589,288	\$1,589,288
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114 UNION BUSINESS-TIME BANK	\$0	\$0
4118 CALL IN TIME	\$4,000	\$4,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
412L LONGEVITY PAY	\$3,000	\$3,000
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$35,000	\$35,000
4123 SICK PAY	\$0	\$0
4124 SHIFT DIFFERENTIAL PREMIUM	\$14,000	\$14,000
4125 OVERTIME PREMIUM	\$30,000	\$30,000
4126 EDUCATIONAL INCENTIVE	\$0	\$0
4127 TECHNICAL EXPERTISE PAY	\$0	\$0
413A PERF/EMPLOYEES PD BY CITY	\$47,680	\$47,680
4131 PERF - EMPLOYERS SHARE	\$75,491	\$75,491
4132 FICA - EMPLOYERS SHARE	\$121,580	\$121,580
4133 SAFETY OFFICERS PENSION	\$1,121	\$1,121
4134 LIFE, MEDICAL & HEALTH INSURAN	\$171,500	\$171,500
4135 EMPLOYEE MEDICAL EXPENSES	\$3,500	\$3,500
4136 UNEMPLOYMENT COMPENSATION	\$786	\$786
4137 WORKERS COMPENSATION	\$7,605	\$7,605
4138 CLOTHING ALLOWANCE	\$10,000	\$10,000
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$2,114,551	\$2,114,551
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$3,500	\$3,500
4231 GASOLINE	\$750	\$750
4232 DIESEL FUEL / FUEL OIL	\$250	\$250
4233 OIL	\$50	\$50
4234 TIRES & TUBES	\$250	\$250
4239 OTHER GARAGE & MOTOR SUPPLIES	\$2,500	\$2,500
4246 HOUSEHOLD & CLEANING SUPPLIES	\$2,000	\$2,000
4261 BUILDING REPAIR & MAINTENANCE	\$2,000	\$2,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$34,000	\$34,000
4299 OTHER MATERIALS & SUPPLIES	\$30,000	\$30,000
*** TOTAL	\$75,500	\$75,500
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$650	\$650
4313 GARAGE SERVICES	\$1,500	\$1,500
4314 CONSULTANT SERVICES	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$4,000	\$4,000
4321 FREIGHT, EXPRESS & DRAYAGE	\$150	\$150
4322 POSTAGE	\$300	\$300
4323 TELEPHONE & TELEGRAPH	\$11,500	\$11,500
4324 TRAVEL EXPENSES	\$3,500	\$3,500
4326 MILEAGE	\$500	\$500
4331 PRINTING OTHER THAN OFFICE SUPPL	\$500	\$500
4342 LIABILITY INSURANCE	\$20,813	\$20,813
4343 OFFICIAL BONDS INSURANCE	\$164	\$164
4345 AUTO LIABILITY INSURANCE	\$1,546	\$1,546
4351 ELECTRICITY	\$2,400	\$2,400

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)

PAGE 2

FUND 010-GENERAL
AGENCY 018-COMMUNICATIONS
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		-
4352 NATURAL GAS	\$4,200	\$4,200
4353 WATER	\$120	\$120
4354 SEWAGE	\$480	\$480
436A MAINT. AGREE. HARDWARE	\$27,700	\$27,700
4361 CONTRACTED BLDG. REPAIRS	\$2,000	\$2,000
4362 CNTRCTD VEHICLE REPAIRS	\$500	\$500
4363 CNTRCTD OTHER EQUIPMT REPAIR	\$200	\$200
4377 CC BUILDING PARKING	\$0	\$0
4398 LEASE PAYMENT	\$254,635	\$254,635
4391 SUBSCRIPTIONS & DUES	\$400	\$400
4399 OTHER SERVICES & CHARGES	\$2,500	\$2,500
*** TOTAL	\$340,258	\$340,258
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$0	\$0
4444 PURCHASE OTHER EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$16,000	\$16,000
4453 CAPITAL REPLACEMENTS	\$100,000	\$100,000
4454 BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL	\$116,000	\$116,000
**** TOTAL BUDGET ESTIMATE	\$2,646,309	\$2,646,309

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
018-COMMUNICATNS FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Kathy R. Ruyssch

Chief of Communications

BUDGET ESTIMATE FOR FORT WAYNE

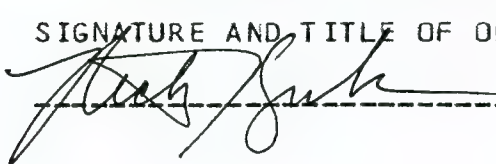

PAGE 1

FUND 010-GENERAL
AGENCY 021-DATA PROCESSING/SCT
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
42 SUPPLIES & MATERIALS		-
4212 STATIONERY & PRINTED FORMS	\$500	\$500
4213 COMPUTER SUPPLIES	\$70,025	\$70,025
4219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4261 BLDG REPAIR & MAINT MATERIALS	\$400	\$400
*** TOTAL	\$72,425	\$72,425
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$5,000	\$5,000
4314 CONSULTANT SERVICES	\$852,453	\$852,453
4321 FREIGHT, EXPRESS & DRAYAGE	\$300	\$300
4322 POSTAGE	\$500	\$500
4323 TELEPHONE	\$29,106	\$29,106
4324 TRAVEL EXPENSES	\$4,100	\$4,100
4326 MILEAGE	\$0	\$0
4332 PUBLICATION OF LEGAL NOTICES	\$150	\$150
436A MAINTENANCE HARDWARE	\$46,662	\$46,662
4363 CONTRACTED OTHER EQUIP REPAIR	\$10,000	\$10,000
4367 MAINT. AGREEMENTS-SOFT WARE	\$208,181	\$208,181
4369 CONTRCTD SERVICES	\$15,000	\$15,000
4373 COMPUTER EQUIPMENT RENTAL	\$304,537	\$304,537
4375 OTHER RENTAL	\$0	\$0
4385 PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386 INTEREST PAID-CAPITLZD LEASE	\$0	\$0
4398 LEASE PAYMENTS	\$278,000	\$278,000
*** TOTAL	\$1,753,989	\$1,753,989
44 CAPITAL OUTLAYS		
4445 PURCHASE OF COMPUTERS	\$82,100	\$82,100
*** TOTAL	\$82,100	\$82,100
**** TOTAL BUDGET ESTIMATE	\$1,908,514	\$1,908,514

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
021-DATA/SCT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 023-HUMAN RESOURCES
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$358,555	\$358,555
4115 PARTTIME,TEMP & SEASONAL WAGES	\$15,000	\$15,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF - EMPLOYEES PD BY CITY	\$10,756	\$10,756
4131 PERF - EMPLOYERS SHARE	\$17,035	\$17,035
4132 FICA - EMPLOYERS SHARE	\$28,580	\$28,580
4134 LIFE, MEDICAL & HEALTH INSURAN	\$35,000	\$35,000
4136 UNEMPLOYMENT INSURANCE	\$182	\$182
4137 WORKERS COMPENSATION	\$1,006	\$1,006
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$466,114	\$466,114
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$3,656	\$3,656
4213 COMPUTER SUPPLIES	\$2,528	\$2,528
4219 OTHER OFFICE SUPPLIES	\$4,015	\$4,015
4247 INSTRUCTIONAL SUPPLIES	\$0	\$0
4263 OTHER EQUIPMENT REPAIR PARTS	\$1,270	\$1,270
4299 OTHER MATERIALS & SUPPLIES	\$888	\$888
*** TOTAL	\$12,357	\$12,357
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$5,732	\$5,732
431R ADMIN SERVICES POOL	\$3,330	\$3,330
4311 LEGAL SERVICES	\$15,000	\$15,000
4312 MEDICAL SERVICES	\$10,000	\$10,000
4314 CONSULTANT SERVICES	\$14,280	\$14,280
4317 INSTRUCTIONAL SERVICES	\$31,000	\$31,000
4322 POSTAGE	\$2,528	\$2,528
4323 TELEPHONE & TELEGRAPH	\$5,556	\$5,556
4324 TRAVEL EXPENSES	\$8,500	\$8,500
4331 PRINTING OTHR THN OFFICE SUPPL	\$3,750	\$3,750
4342 LIABILITY INSURANCE	\$4,061	\$4,061
4343 PREMIUM ON OFFICIAL BONDS	\$31	\$31
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4369 CONTR SERVICES	\$200	\$200
4374 OTHER EQUIPMENT RENTAL	\$4,212	\$4,212
4377 CC BUILDING PARKING	\$150	\$150
4391 SUBS & DUES	\$3,490	\$3,490
4399 OTHER SERVICES & CHARGES	\$2,960	\$2,960
*** TOTAL	\$115,780	\$115,780
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$5,700	\$5,700
4445 PURCHASE OF COMPUTERS	\$8,332	\$8,332
4446 PURCHASE OF SOFTWARE	\$1,150	\$1,150
4451 PURCHASE OF FURNITURE	\$6,500	\$6,500
*** TCTAL	\$21,682	\$21,682

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 023-HUMAN RESOURCES

FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

-

**** TOTAL BUDGET ESTIMATE

\$615,933

\$615,933

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
023-H/R FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

M. Frances Hanaway
Associate Director of
Human Resources 9/25/96

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 024-PURCHASING
 FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$142,751	\$142,751
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PREMIUM	\$200	\$200
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF	\$4,690	\$4,690
4131	PERF - EMPLOYERS SHARE	\$7,422	\$7,422
4132	FICA - EMPLOYERS SHARE	\$10,920	\$10,920
4134	LIFE, MEDICAL & HEALTH INSURAN	\$15,750	\$15,750
4136	UNEMPLOYMENT COMPENSATION	\$79	\$79
4137	WORKERS COMPENSATION	\$657	\$657
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$182,469	\$182,469

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$2,000	\$2,000
4213	COMPUTER SUPPLIES	\$1,500	\$1,500
4219	OTHER OFFICE SUPPLIES	\$4,000	\$4,000
4231	GASOLINE	\$100	\$100
4263	OTHER EQUIPMENT REPAIR PARTS	\$400	\$400
4299	OTHER MATERIALS & SUPPLIES	\$600	\$600
***	TOTAL	\$8,600	\$8,600

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$2,500	\$2,500
431R	ADMIN SERVICES POOL	\$1,500	\$1,500
4313	PERSONNEL SERVICES	\$0	\$0
4322	PCSTAGE	\$3,000	\$3,000
4323	TELEPHONE & TELEGRAPH	\$4,000	\$4,000
4324	TRAVEL EXPENSES	\$3,750	\$3,750
4326	MILEAGE	\$200	\$200
4331	PRINTING OTHR THN OFFICE SUPPL	\$1,500	\$1,500
4332	PUBLICATION OF LEGAL NOTICES	\$150	\$150
4342	LIABILITY INSURANCE	\$3,045	\$3,045
4343	OFFICIAL BONDS, INSURANCE	\$20	\$20
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$3,000	\$3,000
4374	OTHER EQUIPMENT RENTAL	\$2,500	\$2,500
4391	SUBSCRIPTIONS & DUES	\$1,500	\$1,500
4399	OTHER SERVICES & CHARGES	\$100	\$100
***	TOTAL	\$26,765	\$26,765

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$2,000	\$2,000
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	FURNITURE	\$1,000	\$1,000
***	TOTAL	\$3,000	\$3,000

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 024-PURCHASING

FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

**** TOTAL BUDGET ESTIMATE

\$220,834

\$220,834

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
024-PURCHASING FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Dee Densil, Purchasing Agent

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1


FUND 010-GENERAL
 AGENCY 012-INTERNAL AUDIT
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$86,755	\$86,755
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF EMPLOYEE PAID BY CITY	\$2,605	\$2,605
4131 PERF EMPLOYER	\$4,121	\$4,121
4132 FICA	\$6,640	\$6,640
4134 LIFE, MEDICAL, HEALTH INSURANCE	\$7,000	\$7,000
4136 UNEMPLOYMENT INSURANCE	\$45	\$45
4137 WORKERS COMPENSATION	\$506	\$506
*** TOTAL	\$107,672	\$107,672
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$160	\$160
4213 COMPUTER SUPPLIES	\$325	\$325
4219 OTHER OFFICE SUPPLIES	\$375	\$375
4299 OTHER MATERIALS & SUPPLIES	\$800	\$800
*** TOTAL	\$1,660	\$1,660
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$3,200	\$3,200
4322 POSTAGE	\$125	\$125
4323 TELEPHONE & TELEGRAPH	\$300	\$300
4324 TRAVEL EXPENSES	\$3,000	\$3,000
4326 MILEAGE	\$450	\$450
4331 PRINTING	\$100	\$100
4342 GENERAL LIABILITY INSURANCE	\$1,523	\$1,523
4343 PREMIUM ON OFFICIAL BONDS	\$5	\$5
4377 CC BUILDING PARKING	\$0	\$0
4391 SUBSCRIPTION & DUES	\$565	\$565
4399 OTHER SERVICES & CHARGES	\$150	\$150
*** TOTAL	\$9,418	\$9,418
44 CAPITAL OUTLAYS		
4445 COMPUTER EQUIPMENT	\$2,100	\$2,100
*** TOTAL	\$2,100	\$2,100
**** TOTAL BUDGET ESTIMATE	\$120,850	\$120,850

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 012-INTER AUDIT FOR THE CALENDAR YEAR 1997 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)



 Director of Internal Audit

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 025-STREET LIGHTING
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$352,351	\$352,351
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115 PART-TIME, TEMP, SEASONAL	\$9,000	\$9,000
4118 CALL-IN	\$14,000	\$14,000
412A COMP TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4125 OVERTIME PAY	\$1,200	\$1,200
4126 EDUCATION INCENTIVE	\$0	\$0
413A PERF-EMPLOYEES PD BY CITY	\$10,571	\$10,571
4131 PERF	\$16,737	\$16,737
4132 FICA	\$27,644	\$27,644
4134 LIFE, MEDICAL, & HEALTH INS	\$40,250	\$40,250
4136 UNEMPLOYMENT COMPENSATION	\$177	\$177
4137 WORKERS COMPENSATION	\$5,460	\$5,460
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$477,390	\$477,390
42 SUPPLIES & MATERIALS		
42AA IN HOUSE STOCK	\$480,000	\$480,000
4212 STATIONARY & PRINTED FORMS	\$0	\$0
4213 COMPUTER SUPPLIES	\$0	\$0
4214 SAFETY ITEMS & SUPPLIES	\$1,900	\$1,900
4219 OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231 GASOLINE	\$5,500	\$5,500
4232 DIESEL FUEL	\$1,000	\$1,000
4233 OIL	\$150	\$150
4234 TIRES & TUBES	\$1,000	\$1,000
4239 OTHER GARAGE SUPPLIES	\$7,000	\$7,000
4241 MEDICAL SUPPLIES	\$0	\$0
4246 HOUSEHOLD & CLEANING SUPPLIES	\$700	\$700
4261 BUILDING REPAIR & MAINT MAT	\$1,000	\$1,000
4262 VEHICLE REPAIR PARTS	\$500	\$500
4263 OTHER REPAIR PARTS	\$1,500	\$1,500
4271 GRAVEL	\$0	\$0
4291 SMALL TOOLS	\$0	\$0
4292 HARDWARE	\$0	\$0
4293 PAINT	\$0	\$0
4299 OTHER MATERIALS	\$23,500	\$23,500
*** TOTAL	\$526,250	\$526,250
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$2,000	\$2,000
431J TECHNICAL SERVICES	\$500	\$500
431K SEMINAR FEES	\$1,500	\$1,500
431Q RADIO SHOP SERVICE	\$1,300	\$1,300
4313 GARAGE SERVICES	\$12,000	\$12,000
4314 CONSULTANT SERVICES	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$300	\$300
4321 FREIGHT	\$600	\$600
4322 POSTAGE	\$100	\$100
4323 TELEPHONE & TELEGRAPH	\$3,500	\$3,500
4324 TRAVEL EXPENSES	\$2,500	\$2,500

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
 AGENCY 025-STREET LIGHTING
 FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4331	PRINTING OTH THN OFFICE SERVIC	\$200	\$200
4332	PUBLICATION OF LEGAL NOTICES	\$300	\$300
4333	PHOTOGRAPHY AND BLUEPRINT	\$1,500	\$1,500
4341	PROPERTY INSURANCE	\$2,526	\$2,526
4342	LIABILITY INSURANCE	\$5,584	\$5,584
4343	PREMIUM ON OFFICIAL BONDS	\$46	\$46
4344	EQUIPMENT FLOATER	\$418	\$418
4345	AUTO INSURANCE	\$3,092	\$3,092
4351	ELECTRICITY	\$11,500	\$11,500
4352	NATURAL GAS	\$5,100	\$5,100
4353	WATER	\$450	\$450
4354	SEWAGE	\$550	\$550
4355	PUBLIC LIGHTING ELECTRICITY	\$443,000	\$443,000
4356	SOLID WASTE DISPOSAL	\$600	\$600
4358	HAZARDOUS WASTE DISPOSAL	\$2,500	\$2,500
4368	CONTRACTED ST. LIGHT REPAIR	\$997,050	\$997,050
4361	CONTR BLDG & STRUCTURAL REPAIR	\$2,800	\$2,800
4363	CONTRACTED OTHER EQUIP REPAIR	\$2,300	\$2,300
4365	JANITORIAL & LAUNDRY SERVICE	\$1,700	\$1,700
4374	OTHER EQUIPMENT RENTAL	\$200	\$200
4377	CC BUILDING PARKING	\$200	\$200
4385	PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386	INTEREST PAID-CAPITLZD LEASE	\$0	\$0
4398	MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$200	\$200
4399	OTHER SERVICES & CHARGES	\$1,000	\$1,000
***	TOTAL	\$1,507,116	\$1,507,116

44 CAPITAL OUTLAYS

4423	CONST. FEES BUILD & STRUCT.	\$0	\$0
4425	PURCHASE OF FIXED EQUIPMENT	\$5,000	\$5,000
4433	CONSTRUCTION FEES - COIT	\$0	\$0
4441	PURCHASE OF VEHICLES	\$20,000	\$20,000
4442	PURCHASE OF HEAVY MACHINERY	\$20,000	\$20,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$4,200	\$4,200
4454	BETTERMENTS & ADDITIONS	\$0	\$0
***	TOTAL	\$54,200	\$54,200

**** TOTAL BUDGET ESTIMATE

\$2,564,956

\$2,564,956

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 025-ST. LIGHT FOR THE CALENDAR YEAR 1997 FOR THE
 PURPOSE THEREIN SPECIFIED
 DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Thomas A. Murray

Director

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL

AGENCY 011-TRAFFIC ENGINEERING
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		-
411M TRAFFIC ENG. ADMIN EXPENSE	\$319,473	\$319,473
*** TOTAL	\$319,473	\$319,473
**** TOTAL BUDGET ESTIMATE	\$319,473	\$319,473

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Friel

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 020-TRANSPORTATION ENG SERVICES
 FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

411S	TECH SERVICESWORK ORDER LABOR	\$0	\$0
411T	TECH SERVICESWORK ORDER LABOR	\$0	\$0
4111	SALARIES & WAGES	\$1,018,442	\$1,018,442
4113	UNION BUSINESS	\$0	\$0
4114	TIME BANK	\$0	\$0
4115	PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
412A	CCMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF-EMPLOYEES/PD BY CITY	\$48,376	\$48,376
4131	PERF - EMPLOYERS SHARE	\$30,553	\$30,553
4132	FICA - EMPLOYERS SHARE	\$77,911	\$77,911
4134	LIFE, MEDICAL & HEALTH INSURAN	\$112,000	\$112,000
4136	UNEMPLOYMENT COMPENSATION	\$509	\$509
4137	WORKERS COMPENSATION	\$10,190	\$10,190
4161	WAGE SETTLEMTS/SEVERANCE PAY	\$0	\$0
***	TCTAL	\$1,297,981	\$1,297,981

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$223	\$223
4213	COMPUTER SUPPLIES	\$1,100	\$1,100
4219	OTHER OFFICE SUPPLIES	\$8,700	\$8,700
4231	GASOLINE	\$12,500	\$12,500
4233	OIL	\$340	\$340
4234	TIRES & TUBES	\$100	\$100
4239	OTHER GARAGE & MOTOR SUPPLIES	\$10,500	\$10,500
4241	MEDICAL & SURGICAL SUPPLIES	\$1,000	\$1,000
4246	HCUSEHOLD & CLEANING SUPPLIES	\$200	\$200
4248	CHEMICALS	\$6,000	\$6,000
4261	BLDG REPAIR & MAINT MATERIALS	\$500	\$500
4263	OTHER EQUIPMENT REPAIR PARTS	\$500	\$500
4291	SMALL TOOLS	\$2,000	\$2,000
4299	OTHER MATERIALS & SUPPLIES	\$19,100	\$19,100
***	TOTAL	\$62,763	\$62,763

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$2,600	\$2,600
431K	SEMINAR FEES	\$300	\$300
431Q	RADIO SHOP SERVICES	\$120	\$120
4313	GARAGE SERVICES	\$14,000	\$14,000
4322	POSTAGE	\$710	\$710
4323	TELEPHONE & TELEGRAPH	\$8,500	\$8,500
4324	TRAVEL EXPENSES	\$1,000	\$1,000
4331	PRINTING OTHER OFFICE SUPPLIES	\$950	\$950
4333	PHOTOGRAPHY & BLUEPRINTING	\$9,800	\$9,800
4341	PROPERTY INSURANCE	\$110	\$110
4342	LIABILITY INSURANCE	\$14,214	\$14,214
4343	PREMIUM ON OFFICIAL BONDS	\$102	\$102
4345	AUTOMOBILE INSURANCE	\$6,183	\$6,183
4351	ELECTRICITY	\$1,200	\$1,200
4352	NATURAL GAS	\$1,000	\$1,000
4353	WATER	\$125	\$125

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)
PAGE 2

FUND 010-GENERAL
AGENCY 020-TRANSPORTATION ENG SERVICES
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		-
4354 SEWAGE	\$65	\$65
4356 SOLID WASTE DISPOSAL	\$3,000	\$3,000
4359 STORM WATER SEWER	\$450	\$450
436A MAINT. AGREE. FOR HARD WARE	\$200	\$200
4363 CCNTRCTD OTHER EQUIPMT REPAIR	\$13,000	\$13,000
4374 OTHER EQUIPMENT RENTAL	\$15,000	\$15,000
4377 CC BUILDING PARKING	\$1,800	\$1,800
4391 DUES & SUBSCRIPTIONS	\$0	\$0
4392 LICENSES	\$3,600	\$3,600
4399 OTHER SERVICES & CHARGES	\$200	\$200
*** TOTAL	\$98,229	\$98,229
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$0	\$0
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$15,700	\$15,700
4446 PURCHASE OF SOFTWARE	\$9,500	\$9,500
*** TOTAL	\$25,200	\$25,200
**** TOTAL BUDGET ESTIMATE	\$1,484,173	\$1,484,173

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
020-TRANS ENG SV FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Paul A. Quinn

DIRECTOR OF TRANSPORTATION
ENGINEERING SERVICES

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 022-CITY ENGINEER
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$248,370	\$248,370
4112 SUPERVISORY/ADMIN. SALARIES	\$0	\$0
4115 PARTTIME	\$5,100	\$5,100
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL ASSISTANCE	\$0	\$0
413A PERF-EMPLOYEES PD BY CITY	\$7,452	\$7,452
4131 PERF-EMPLOYER	\$11,798	\$11,798
4132 FICA	\$19,001	\$19,001
4134 LIFE & HEALTH INSURANCE	\$21,000	\$21,000
4136 UNEMPLOYMENT COMPENSATION	\$125	\$125
4137 WORKERS COMPENSATION	\$1,536	\$1,536
*** TOTAL	\$314,382	\$314,382
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$550	\$550
4213 COMPUTER SUPPLIES	\$1,000	\$1,000
4219 OTHER OFFICE SUPPLIES	\$2,000	\$2,000
4231 GASOLINE	\$1,000	\$1,000
4233 OIL	\$20	\$20
4234 TIRES	\$200	\$200
4239 OTHER GARAGE & MOTOR SUPPLIES	\$450	\$450
4241 OTHER EQUIPMENT REPAIR PARTS	\$110	\$110
4247 INSTRUCTIONAL SUPPLIES	\$250	\$250
4263 OTHER EQUIPMENT REPAIR PARTS	\$100	\$100
4291 SMALL TOOLS	\$10	\$10
4299 OTHER MATERIALS & SUPPLIES	\$1,100	\$1,100
*** TOTAL	\$6,790	\$6,790
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$260	\$260
431K SEMINAR FEES	\$900	\$900
431Q RADIO SHOP	\$0	\$0
431R ADMIN SERVICES POOL	\$700	\$700
4313 GARAGE SERVICES	\$1,000	\$1,000
4314 CONSULTANT SERVICES	\$1,000	\$1,000
4317 INSTRUCTIONAL SERVICES	\$600	\$600
4322 POSTAGE	\$1,000	\$1,000
4323 TELEPHONE	\$3,100	\$3,100
4324 TRAVEL EXPENSES	\$2,500	\$2,500
4331 PRINTING OTHER THAN OFFICE SUP	\$800	\$800
4333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342 LIABILITY INSURANCE	\$3,554	\$3,554
4343 PREMIUM ON OFFICIAL BONDS	\$20	\$20
4345 AUTOMOBILE INSURANCE	\$258	\$258
436F CONTRACTED FLOOD CONTROL	\$12,500	\$12,500
4362 CONTRCTD VEHICLE REPAIRS	\$1,000	\$1,000
4363 CONTRACTED OTHER EQUIP REPAIR	\$200	\$200
4374 OTHER EQUIPMENT RENTAL	\$200	\$200
4391 SUBSCRIPTIONS & DUES	\$500	\$500
4399 OTHER SERVICES & CHARGES	\$500	\$500

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 022-CITY ENGINEER
FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

*** TOTAL

\$30,592

\$30,592

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4443	PURCHASE OF OFFICE EQUIP	\$1,000	\$1,000
4445	PURCHASE OF COMPUTER EQUIPMENT	\$4,000	\$4,000
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	PURCHASE OF FURNITURE	\$0	\$0
4454	BETTERMENTS & ADDITIONS	\$0	\$0

*** TOTAL

\$5,000

\$5,000

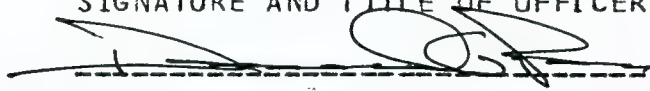
**** TOTAL BUDGET ESTIMATE

\$356,764

\$356,764

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
022-CITY ENG FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)


City Engineer

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 019-PROPERTY MANAGEMENT
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$49,500	\$49,500
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF EMPLOYEE PAID BY CITY	\$1,080	\$1,080
4131 PERF - EMPLOYERS SHARE	\$1,710	\$1,710
4132 FICA - EMPLOYERS SHARE	\$3,787	\$3,787
4134 HEALTH INSURANCE	\$5,250	\$5,250
4136 UNEMPLOYMENT COMPENSATION	\$18	\$18
4137 WORKERS COMPENSATION	\$427	\$427
*** TOTAL	\$61,772	\$61,772
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$100	\$100
4213 COMPUTER SUPPLIES	\$325	\$325
4219 OTHER OFFICE SUPPLIES	\$600	\$600
4299 OTHER MATERIALS & SUPPLIES	\$210	\$210
*** TOTAL	\$1,235	\$1,235
43 OTHER SERVICES & CHARGES		
431K SEMINARS	\$2,000	\$2,000
4315 APPRAISALS & INSPECTIONS	\$3,000	\$3,000
4322 POSTAGE	\$100	\$100
4323 TELEPHONE & TELEGRAPH	\$1,500	\$1,500
4324 TRAVEL EXPENSES	\$1,000	\$1,000
4326 MILEAGE	\$600	\$600
4331 PRINTING OTHR THN OFFICE SUPPL	\$600	\$600
4332 PUBLICATION OF LEGAL NOTICES	\$150	\$150
4342 LIABILITY INSURANCE	\$508	\$508
4343 PREMIUM ON OFFICIAL BONDS	\$5	\$5
4351 ELECTRICITY	\$0	\$0
4364 CONTRCTD SERVICES-GROUND&SURFC	\$10,300	\$10,300
4369 CONTRCTD SERVICES	\$200,000	\$200,000
4371 BUILDING RENTAL	\$802,219	\$802,219
4377 CC BUILDING PARKING	\$900	\$900
4381 PRINCIPAL PAID	\$171,192	\$171,192
4382 INTREST PAID	\$138,000	\$138,000
439D DRAINAGE ASSESSMENTS	\$700	\$700
4391 SUBSCRIPTIONS & DUES	\$150	\$150
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$1,332,924	\$1,332,924
44 CAPITAL OUTLAYS		
4415 DEMOLITION OF BUILDINGS	\$0	\$0
4416 ADA CAPITAL IMPROVEMENTS	\$10,000	\$10,000
4423 CONSTRUCTION FEES-BLDGS &STRCT	\$200,000	\$200,000
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPTUER EQUIP	\$0	\$0
4446 PURCHASE OF SOFTWARE	\$0	\$0
4451 PURCHASE OF FURNITURE	\$0	\$0
4453 CAPITAL REPLACEMENTS	\$44,500	\$44,500

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)
PAGE 2

FUND 010-GENERAL
AGENCY 019-PROPERTY MANAGEMENT
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
44 CAPITAL OUTLAYS		-
4454 BETTERMENTS & ADDITIONS	\$134,000	\$134,000
*** TOTAL	\$388,500	\$388,500
**** TOTAL BUDGET ESTIMATE	\$1,784,431	\$1,784,431

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
019-PROP MGMT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Jandra R. Maldeney Property Management

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 011-FIRE DEPARTMENT
 AGENCY 015-FIRE DEPARTMENT
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$9,588,161	\$9,588,161
4115 PARTTIME	\$5,000	\$5,000
412A COMPENSATION TIME	\$0	\$0
412B NCN-CHARGEABLE PAID HOURS	\$0	\$0
412L LONGEVITY PAY	\$305,300	\$305,300
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$192,133	\$192,133
4123 SICK PAY	\$0	\$0
4124 RIDING OUT OF RANK	\$41,780	\$41,780
4125 OVERTIME PREMIUM	\$200,610	\$200,610
4126 EDUCATION INCENTIVE	\$2,500	\$2,500
4127 TECHNICAL EXPERTISE PAY	\$54,000	\$54,000
413A PERF - EMPLOYEES/PD BY CITY	\$9,745	\$9,745
4131 PERF - EMPLOYERS SHARE	\$15,429	\$15,429
4132 FICA - EMPLOYERS SHARE	\$94,637	\$94,637
4133 SAFETY OFFICERS' PENS-EMPLYR SH	\$1,607,046	\$1,607,046
4134 LIFE, MEDICAL & HEALTH INSURAN	\$1,288,000	\$1,288,000
4135 EMPLOYEE MEDICAL EXPENSES	\$269,850	\$269,850
4136 UNEMPLOYMENT COMPENSATION	\$4,794	\$4,794
4137 WORKERS COMPENSATION	\$4,623	\$4,623
4138 CLOTHING ALLOWANCE	\$405,000	\$405,000
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$14,088,608	\$14,088,608
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$12,000	\$12,000
4213 COMPUTER SUPPLIES	\$8,000	\$8,000
4219 OTHER OFFICE SUPPLIES	\$6,000	\$6,000
4231 GASOLINE	\$20,000	\$20,000
4232 DIESEL FUEL / FUEL OIL	\$28,000	\$28,000
4233 OIL	\$4,000	\$4,000
4234 TIRES & TUBES	\$10,000	\$10,000
4239 OTHER GARAGE & MOTOR SUPPLIES	\$40,000	\$40,000
4241 MEDICAL & SURGICAL SUPPLIES	\$5,000	\$5,000
4245 LANDSCAPING & GREENHSE SUPPL.	\$2,625	\$2,625
4246 HOUSEHOLD & CLEANING SUPPLIES	\$17,000	\$17,000
4247 INSTRUCTIONAL SUPPLIES	\$10,000	\$10,000
4261 BLDG REPAIR & MAINT MATERIALS	\$26,250	\$26,250
4262 VEHICLE REPAIR PARTS	\$45,000	\$45,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$15,000	\$15,000
429C CLOTHING ISSUED BY CITY	\$132,200	\$132,200
4299 OTHER MATERIALS & SUPPLIES	\$10,000	\$10,000
*** TOTAL	\$391,075	\$391,075
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$3,000	\$3,000
431R ADMIN SERVICES POOL	\$0	\$0
4314 CONSULTANT SERVICES	\$0	\$0
4315 APPRAISALS & INSPECTIONS	\$3,000	\$3,000
4317 INSTRUCTIONAL SERVICES	\$15,000	\$15,000
4322 POSTAGE	\$2,000	\$2,000
4323 TELEPHONE & TELEGRAPH	\$35,000	\$35,000
4324 TRAVEL EXPENSES	\$4,000	\$4,000
4331 PRINTING CTHR THN OFFICE SUPPL	\$5,000	\$5,000
4333 PHOTOGRAPHY & BLUEPRINTING	\$3,000	\$3,000

BUDGET ESTIMATE FOR FORT WAYNE

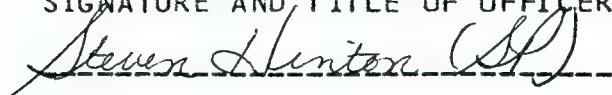
PAGE 2

FUND 011-FIRE DEPARTMENT
AGENCY 015-FIRE DEPARTMENT
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4341 PROPERTY INSURANCE	\$8,565	\$8,565
4342 LIABILITY INSURANCE	\$23,351	\$23,351
4343 PREMIUM ON OFFICIAL BONDS	\$46	\$46
4344 OTHER INSURANCE	\$1,694	\$1,694
4345 AUTO INSURANCE	\$15,717	\$15,717
4351 ELECTRICITY	\$80,000	\$80,000
4352 NATURAL GAS	\$60,000	\$60,000
4353 WATER	\$19,845	\$19,845
4361 CONTRACTED BLDG & STRUCT REPAIR	\$37,000	\$37,000
4362 CONTRACTED VEHICLE REPAIRS	\$50,000	\$50,000
4363 CONTRACTED OTHER EQUIPMT REPAIR	\$15,000	\$15,000
4365 JANITORIAL & LAUNDRY SERVICE	\$12,500	\$12,500
4369 CONTRACTED SERVICES	\$20,000	\$20,000
4374 OTHER EQUIP RENTAL	\$4,500	\$4,500
4375 OTHER RENTAL	\$7,000	\$7,000
4376 HYDRANT RENTAL	\$0	\$0
4377 CC BUILDING PARKING	\$0	\$0
4385 PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386 INTEREST PAID-CAPITLZD LEASE	\$0	\$0
4387 INTEREST PAID - BOND BANK	\$160,000	\$160,000
4398 LEASE PAYMENT	\$947,214	\$947,214
4391 SUBSCRIPTIONS & DUES	\$3,000	\$3,000
4398 MICRO FICHE SERVICES	\$15,000	\$15,000
4399 OTHER SERVICES & CHARGES	\$10,000	\$10,000
*** TOTAL	\$1,560,432	\$1,560,432
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$471,005	\$471,005
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444 PURCHASE OF OTHER EQUIPMENT	\$135,000	\$135,000
4451 PURCHASE OF FURNITURE	\$10,000	\$10,000
4454 BETTERMENTS & ADDITIONS	\$128,000	\$128,000
*** TOTAL	\$744,005	\$744,005
**** TOTAL BUDGET ESTIMATE	\$16,784,120	\$16,784,120

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
015-FIRE DEPT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)



APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 012-SOLID WASTE FUND
 AGENCY 027-SOLID WASTE MANAGEMENT
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$92,080	\$92,080
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF-EMPLOYEES/PD BY CITY	\$2,763	\$2,763
4131 PERF - EMPLOYERS SHARE	\$4,374	\$4,374
4132 FICA - EMPLOYERS SHARE	\$7,044	\$7,044
4134 LIFE, MEDICAL & HEALTH INSURAN	\$10,500	\$10,500
4136 UNEMPLOYMENT COMPENSATION	\$46	\$46
4137 WORKERS COMPENSATION	\$476	\$476
*** TOTAL	\$117,283	\$117,283
42 SUPPLIES & MATERIALS		
42AA IN HOUSE STOCK	\$0	\$0
4212 STATIONERY & PRINTED FORMS	\$2,500	\$2,500
4213 COMPUTER SUPPLIES	\$0	\$0
4219 OTHER OFFICE SUPPLIES	\$750	\$750
4231 GASOLINE	\$0	\$0
*** TOTAL	\$3,250	\$3,250
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$0	\$0
431K SEMINAR FEES	\$700	\$700
431R ADMIN SERVICES POOL	\$0	\$0
4322 POSTAGE	\$1,500	\$1,500
4323 TELEPHONE	\$1,700	\$1,700
4324 TRAVEL EXPENSES	\$1,500	\$1,500
4326 MILEAGE	\$600	\$600
4331 PRINTING OTHR THN OFFICE SUPPL	\$800	\$800
4332 PUBLICATION OF LEGAL NOTICES	\$0	\$0
4333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342 LIABILITY INSURANCE	\$1,015	\$1,015
4343 PREMIUM ON OFFICIAL BONDS	\$5	\$5
435B NEIGHBORHOOD CLEAN-UP	\$10,000	\$10,000
435C CURBSIDE RECYCLING	\$1,173,364	\$1,173,364
435D ENVIRONMENTAL RECYCLING	\$600	\$600
435Y YARD WASTE COLLECTION	\$329,586	\$329,586
4356 SOLID WASTE DISPOSAL	\$2,932,477	\$2,932,477
4358 HAZARDOUS WASTE DISPOSAL	\$1,500	\$1,500
4374 OTHER EQUIPMENT RENTAL	\$0	\$0
4391 DUES & SUBSCRIPTIONS	\$200	\$200
4399 OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL	\$4,456,547	\$4,456,547
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$2,100	\$2,100
4451 PURCHASE OF FURNITURE	\$500	\$500
*** TOTAL	\$2,600	\$2,600
**** TOTAL BUDGET ESTIMATE	\$4,579,680	\$4,579,680

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 012-SOLID WASTE FUND
AGENCY 027-SOLID WASTE MANAGEMENT
FOR THE CALENDAR YEAR 1997

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
027-WASTE MGMT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Thomas E. Loring

Solid Waste Manager

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 121-PARKS & RECREATION GENERAL
 AGENCY 121-PARKS & RECREATION GENERAL
 FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

41AA	IN HOUSE LABOR/ADMIN EXPENSE	\$0	\$0
4111	SALARIES & WAGES, REGULAR LABOR	\$3,478,429	\$3,478,429
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME, TEMP & SEASONAL WAGES	\$1,021,300	\$1,021,300
412A	COMPENSATION TIME	\$0	\$0
412B	NCN-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF - EMPLOYEES/PD BY CITY	\$104,369	\$104,369
4131	PERF - EMPLOYERS SHARE	\$165,243	\$165,243
4132	FICA - EMPLOYERS SHARE	\$344,231	\$344,231
4134	LIFE, MEDICAL & HEALTH INSURAN	\$416,500	\$416,500
4136	UNEMPLOYMENT COMPENSATION	\$22,499	\$22,499
4137	WORKERS COMP INSURANCE	\$205,433	\$205,433
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$5,758,004	\$5,758,004

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$0	\$0
4213	COMPUTER SUPPLIES	\$10,000	\$10,000
4219	OTHER OFFICE SUPPLIES	\$15,000	\$15,000
4231	GASOLINE	\$55,000	\$55,000
4232	DIESEL FUEL / FUEL OIL	\$26,000	\$26,000
4233	OIL	\$4,400	\$4,400
4234	TIRES & TUBES	\$10,000	\$10,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$14,000	\$14,000
4241	MEDICAL & SURGICAL SUPPLIES	\$8,500	\$8,500
4243	RECREATION SUPPLIES	\$83,000	\$83,000
4245	LANDSCAPING & GREENHOUSE SUPPL.	\$144,000	\$144,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$28,000	\$28,000
4247	INSTRUCTIONAL SUPPLIES	\$3,000	\$3,000
4251	LIME	\$0	\$0
4261	BLDG REPAIR & MAINT MATERIALS	\$86,000	\$86,000
4262	VEHICLE REPAIR PARTS	\$16,750	\$16,750
4263	OTHER EQUIPMENT REPAIR PARTS	\$83,000	\$83,000
4271	GRAVEL	\$10,000	\$10,000
4272	BITUMINOUS MATERIALS	\$2,000	\$2,000
4273	SAND	\$12,000	\$12,000
4274	SALT	\$7,000	\$7,000
4291	SMALL TOOLS	\$12,000	\$12,000
4293	PAINT	\$14,000	\$14,000
4299	OTHER MATERIALS & SUPPLIES	\$48,000	\$48,000
***	TOTAL	\$691,650	\$691,650

43 OTHER SERVICES & CHARGES

4312	MEDICAL SERVICES	\$2,500	\$2,500
4314	CONSULTANT SERVICES	\$40,000	\$40,000
4315	APPRAISALS & INSPECTIONS	\$2,000	\$2,000
4316	RECREATIONAL SERVICES	\$201,200	\$201,200
4321	FREIGHT, EXPRESS & DRAYAGE	\$1,000	\$1,000
4322	POSTAGE	\$42,000	\$42,000
4323	TELEPHONE & TELEGRAPH	\$45,000	\$45,000
4324	TRAVEL EXPENSES	\$16,000	\$16,000

(BUDGET FORM 1)
PAGE 2

APPROVED

111

\$60,000
\$10,000
\$7,500
\$220
\$69,543
\$3,328
\$15,044
\$25,820
\$320,000
\$130,000
\$165,000
\$32,000
\$173,500
\$15,000
\$108,000
\$22,500
\$271,000
\$20,000
\$8,500
\$0
\$50,000
\$6,500
\$2,000
\$35,000
\$50,000

\$1,950,155

	\$0
\$110,000	
\$5,000	
\$90,000	
\$25,000	
\$145,000	

\$375,000

\$8,774,809

SIGNATURE AND TITLE OF OFFICER(S)

EEH, Associate Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 123-REDEVELOPMENT GENERAL
 AGENCY 123-REDEVELOPMENT COMMISSION
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES	\$175,325	\$175,325
412A COMPENSATION TIME	\$0	\$0
412B NCN-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF - EMPLOYEES PD BY CITY	\$5,260	\$5,260
4131 PERF - EMPLOYERS SHARE	\$8,328	\$8,328
4132 FICA - EMPLOYERS SHARE	\$13,412	\$13,412
4134 LIFE, MEDICAL & HEALTH INSURAN	\$15,750	\$15,750
4136 UNEMPLOYMENT COMPENSATION	\$88	\$88
4137 WORKERS COMPENSATION	\$658	\$658
*** TOTAL	\$218,821	\$218,821
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$300	\$300
4213 COMPUTER SUPPLIES	\$1,500	\$1,500
4219 OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231 GASOLINE	\$400	\$400
4233 OIL	\$100	\$100
4239 OTHER GARAGE & MOTOR SUPPLIES	\$200	\$200
*** TOTAL	\$5,000	\$5,000
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$130	\$130
431K SEMINAR FEES	\$1,000	\$1,000
431R ADMIN SERVICES POOL	\$0	\$0
4311 LEGAL SERVICES	\$15,000	\$15,000
4313 GARAGE SERVICES	\$500	\$500
4314 CCNSULTANT SERVICES	\$500	\$500
4322 POSTAGE	\$600	\$600
4323 TELEPHONE & TELEGRAPH	\$2,000	\$2,000
4324 TRAVEL EXPENSES	\$2,000	\$2,000
4326 MILEAGE	\$500	\$500
4331 PRINTING OTHR THN OFFICE SUPPL	\$300	\$300
4332 PUBLICATION OF LEGAL NOTICES	\$350	\$350
4333 PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
4341 PROPERTY INSURANCE	\$1,867	\$1,867
4342 LIABILITY INSURANCE	\$3,045	\$3,045
4343 PREMIUM ON OFFICIAL BONDS	\$515	\$515
4345 AUTOMOBILE INSURANCE	\$258	\$258
4362 CONTRCTD VEHICLE REPAIRS	\$500	\$500
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$600	\$600
4377 CC BUILDING PARKING	\$400	\$400
4391 SUBSCRIPTIONS & DUES	\$300	\$300
4399 OTHER SERVICES & CHARGES	\$400	\$400
*** TOTAL	\$30,965	\$30,965
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$300	\$300
4445 PURCHASE OF COMPUTER EQUIPMENT	\$3,000	\$3,000
4451 PURCHASE OF OFFICE FURNITURE	\$500	\$500

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 123-REDEVELOPMENT GENERAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

*** TOTAL \$3,800 \$3,800

**** TOTAL BUDGET ESTIMATE \$258,586 \$258,586

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Ronald R. Fletcher JR

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

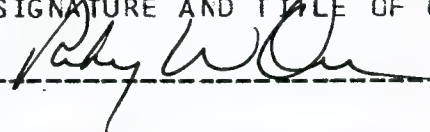
FUND 130-PARKING GARAGE I
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4315 APPRAISALS & INSPECTIONS	\$0	\$0
4323 TELEPHONE & TELEGRAPH	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4341 PROPERTY INSURANCE	\$1,922	\$1,922
4342 LIABILITY INSURANCE	\$0	\$0
4363 CCNTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
4368 CCNTRACTS-ELEVATOR SERVICE	\$0	\$0
4369 CCNTRCTD SERVICES	\$20,000	\$20,000
4381 PAYMENT OF PRINCIPAL-BONDS	\$45,000	\$45,000
4382 PAYMENT OF INTEREST-BONDS	\$42,637	\$42,637
439A OPERATING TRANSFER OUT	\$15,931	\$15,931
*** TOTAL	\$125,490	\$125,490
44 CAPITAL OUTLAYS		
4423 CCNSTRUCTION FEES-BLDGS & STRCT	\$25,000	\$25,000
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
*** TOTAL	\$25,000	\$25,000
99 NON-CASH EXPENSE		
D403 DEPRECIATION EXPENSE	\$63,371	\$63,371
*** TOTAL	\$63,371	\$63,371
**** TOTAL BUDGET ESTIMATE	\$213,861	\$213,861

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)





APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

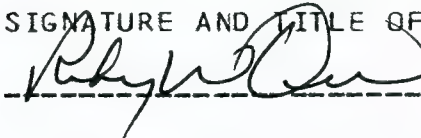
PAGE 1

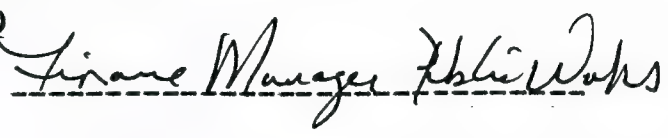
FUND 131-PARKING GARAGE II
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4315 APPRAISALS & INSPECTIONS	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4341 PROPERTY INSURANCE	\$1,922	\$1,922
4353 WATER	\$0	\$0
4363 CCNTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
4368 CCNTRACTS-ELEVATOR SERVICE	\$0	\$0
4369 CCNTRCTD SERVICES	\$20,000	\$20,000
439A OPERATING TRANSFER OUT	\$18,991	\$18,991
*** TOTAL	\$40,913	\$40,913
44 CAPITAL OUTLAYS		
4423 CONSTRUCTION FEES-BLDGS & STRCT	\$25,000	\$25,000
4429 CAPITALIZED LEASE PRINC-BLDGS	\$350,000	\$350,000
*** TOTAL	\$375,000	\$375,000
99 NON-CASH EXPENSE		
0403 DEPRECIATION EXPENSE	\$40,830	\$40,830
*** TOTAL	\$40,830	\$40,830
**** TOTAL BUDGET ESTIMATE	\$456,743	\$456,743

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)





APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 128-STREET DEPARTMENT
 FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$2,639,775	\$2,639,775
4113	UNION BUSINESS	\$0	\$0
4115	PARTTIME	\$25,000	\$25,000
4118	CALL IN	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARAGABLE	\$0	\$0
4121	VACATION	\$0	\$0
4122	HCLIDAY	\$0	\$0
4123	SICK	\$0	\$0
4124	SHIFT PREMIUM	\$0	\$0
4125	OVERTIME	\$75,000	\$75,000
413A	PERF/FRINGE	\$79,195	\$79,195
4131	PERF	\$125,390	\$125,390
4132	FICA	\$209,595	\$209,595
4134	GROUP INSURANCE	\$343,000	\$343,000
4136	UNEMPLOYMENT	\$1,320	\$1,320
4137	WORKERS COMPENSATION	\$106,897	\$106,897
4161	STLMT/SEVRNC	\$0	\$0

*** TOTAL

\$3,605,172

\$3,605,172

42 SUPPLIES & MATERIALS

4212	STAT/FORMS	\$1,000	\$1,000
4213	CCOMPUTER SUPPLIES	\$1,425	\$1,425
4214	SAFETY ITEMS	\$15,000	\$15,000
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4231	GASOLINE	\$20,000	\$20,000
4232	DIESEL FUEL	\$82,000	\$82,000
4233	OIL	\$17,000	\$17,000
4234	TIRES	\$35,000	\$35,000
4235	PROPANE FUEL	\$500	\$500
4239	OTHER GARAGE SUPPLIES	\$325,000	\$325,000
4245	LANDSCAPE SUPPLIES	\$1,000	\$1,000
4246	HOUSEHOLD SUPPLIES	\$2,500	\$2,500
4262	VEHICLE REPAIR PARTS	\$10,000	\$10,000
4263	OTHER REPAIR PARTS	\$3,000	\$3,000
4271	GRAVEL	\$97,000	\$97,000
4272	BITUMINOUS MATERIALS	\$220,000	\$220,000
4273	SAND	\$38,000	\$38,000
4274	SALT	\$220,000	\$220,000
4291	SMALL TOOLS	\$5,500	\$5,500
4292	HARDWARE	\$3,000	\$3,000
4293	PAINT	\$850	\$850
4299	OTHER MATERIALS & SUPPLIES	\$20,000	\$20,000

*** TOTAL

\$1,119,275

\$1,119,275

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$18,070	\$18,070
431Q	RADIO SHOP	\$5,000	\$5,000
4313	GARAGE SERVICES	\$320,000	\$320,000
4317	INSTRUCTIONAL SERVICES	\$5,000	\$5,000
4322	POSTAGE	\$200	\$200
4323	TELEPHONE	\$4,000	\$4,000
4324	TRAVEL	\$1,000	\$1,000
4331	PRINTING	\$1,200	\$1,200
4332	PUB LEGAL	\$225	\$225

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 128-STREET DEPARTMENT
 FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4333	PHOTL/BLUEPRINT	\$200	\$200
4341	PROPERTY INSURANCE	\$220	\$220
4342	LIABILITY INSURANCE	\$38,581	\$38,581
4343	PREM OFFICIAL BOND	\$332	\$332
4344	OTHER CASUALTY INSURANCE	\$5,572	\$5,572
4345	AUTO INSURANCE	\$42,772	\$42,772
4351	ELECTRICITY	\$32,000	\$32,000
4352	NATURAL GAS	\$28,000	\$28,000
4353	WATER	\$500	\$500
4354	SEWAGE	\$400	\$400
4356	SOLID WASTE DISPOSAL	\$30,000	\$30,000
4361	CCNT. BLDG. REPAIR	\$10,000	\$10,000
4363	CONT OTHER REPAIR	\$40,000	\$40,000
4364	CCNT. SURFACE REPAIR	\$10,000	\$10,000
4365	JANITORIAL SERVICE	\$27,500	\$27,500
4374	OTHER EQUIP RENTAL	\$20,000	\$20,000
4377	CC BUILDING PARKING	\$0	\$0
4398	MASTER LEASE	\$63,967	\$63,967
4399	OTHER SERVICES & SUPPLIES	\$20,000	\$20,000

*** TOTAL

\$724,739

\$724,739

44 CAPITAL OUTLAYS

4423	CCNST-BLDGS	\$0	\$0
4431	CCNSTRUCTION FEES-GROUND&SURFA	\$125,000	\$125,000
4441	PURCHASE - VEHICLES	\$240,000	\$240,000
4442	PURCHASE HEAVY MACHINERY	\$35,000	\$35,000
4444	PURCHASE OTHER EQUIPMENT	\$35,000	\$35,000
4445	PURCHASE OF COMPUTER EQUIP	\$0	\$0

*** TOTAL

\$435,000

\$435,000

**** TOTAL BUDGET ESTIMATE

\$5,884,186

\$5,884,186

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 128-STREET DEPT. FOR THE CALENDAR YEAR 1997 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Director TRANSPORTATION OPERATIONS

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 010-ST. PROJECT MANAGEMENT
 FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

41 PERSONNEL SERVICES

4111	SALARIES & WAGES	\$355,588	\$355,588
4113	WAGES PAID-UNION BUSINESS	\$0	\$0
4115	PARTTIME	\$5,000	\$5,000
412A	COMPENSATION TIME	\$0	\$0
412B	NCN-CHARGABLE HOURS	\$0	\$0
4121	VACATION TIME	\$0	\$0
4122	HOLIDAY TIME	\$0	\$0
4123	SICK TIME	\$0	\$0
413A	PERF/FRINGE	\$16,890	\$16,890
4131	PERF	\$10,668	\$10,668
4132	FICA	\$27,585	\$27,585
4134	GROUP INSURANCE	\$38,500	\$38,500
4136	UNEMPLOYMENT	\$178	\$178
4137	WORKERS COMPENSATION	\$2,506	\$2,506
4138	CLOTHING ALLOWANCE	\$0	\$0
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL		\$456,915	\$456,915

42 SUPPLIES & MATERIALS

4212	STATIONERY/FORMS	\$50	\$50
4214	SAFETY ITEMS	\$300	\$300
4219	OTHER OFFICE SUPPLIES	\$1,800	\$1,800
4231	GASOLINE	\$4,000	\$4,000
4233	OIL	\$100	\$100
4234	TIRES	\$150	\$150
4239	OTHER GARAGE SUPPLIES	\$4,000	\$4,000
4299	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
*** TOTAL		\$11,900	\$11,900

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$1,330	\$1,330
431J	TECHNICAL SERVICES	\$30,000	\$30,000
431Q	RADIO SHCP	\$1,400	\$1,400
431R	ADMINISTRATIVE POOL	\$0	\$0
4313	GARAGE SERVICES	\$4,000	\$4,000
4317	INSTRUCTIONAL SERVICES	\$2,200	\$2,200
4322	POSTAGE	\$350	\$350
4323	TELEPHONE	\$4,000	\$4,000
4324	TRAVEL EXPENSES	\$1,000	\$1,000
4326	MILEAGE	\$400	\$400
4327	FLOOD DAMAGE	\$0	\$0
4331	PRINTING	\$0	\$0
4333	PHOTO/BLUEPRINT	\$9,800	\$9,800
4342	LIABILITY INSURANCE	\$4,569	\$4,569
4343	PREM OFFICIAL BOND	\$31	\$31
4345	AUTO INSURANCE	\$2,318	\$2,318
436C	CCMPLIANCE	\$0	\$0
4362	CCNT VEH REPAIR	\$0	\$0
4363	CCNT OTHER REPAIR	\$1,500	\$1,500
4377	CC BUILDING PARKING	\$2,100	\$2,100
4391	SUBSCRIPTION & DUES	\$300	\$300
*** TOTAL		\$65,298	\$65,298

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY
AGENCY 010-ST. PROJECT MANAGEMENT
FOR THE CALENDAR YEAR 1997

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$8,000	\$8,000
4445	PURCHASE OF COMPUTER EQUIP	\$0	\$0
***	TOTAL	\$8,000	\$8,000
****	TOTAL BUDGET ESTIMATE	\$542,113	\$542,113

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
010-ST. PJT MGT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

James A. Dineen

*DIRECTOR OF TRANSPORTATION
ENGINEERING SERVICES*

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS
 AGENCY 011-TRAFFIC ENGINEERING
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
411M TRAFFIC ENG. ADMIN EXPENSE	\$319,473-	\$319,473-
4111 SALARIES & WAGES	\$981,556	\$981,556
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114 UNICN BUSINESS-TIME BANK	\$0	\$0
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$33,200	\$33,200
4118 CALL-IN	\$4,000	\$4,000
412A COMP TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
412L LONGEVITY	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4125 OVERTIME	\$14,000	\$14,000
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF EMPLOYEE PAID BY CITY	\$29,447	\$29,447
4131 PERF - EMPLOYERS SHARE	\$46,624	\$46,624
4132 FICA	\$77,630	\$77,630
4134 LIFE, MEDICAL & HEALTH INSURAN	\$112,000	\$112,000
4136 UNEMPLOYMENT COMPENSATION	\$491	\$491
4137 WORKERS COMPENSATION	\$17,727	\$17,727
4138 CLOTHING ALLOWANCE	\$6,000	\$6,000
*** TOTAL	\$1,003,202	\$1,003,202
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$0	\$0
4214 SAFETY ITEMS	\$5,200	\$5,200
4219 OTHER OFFICE SUPPLIES	\$5,500	\$5,500
4231 GASOLINE	\$13,400	\$13,400
4232 DIESEL FUEL	\$3,000	\$3,000
4233 OIL	\$500	\$500
4234 TIRES	\$2,500	\$2,500
4239 OTHER GARAGE & MOTOR SUPPLIES	\$12,200	\$12,200
4246 HSHLD SUPPLIES	\$4,700	\$4,700
4261 BLDG REP MAT	\$8,000	\$8,000
4262 VEH REP PARTS	\$4,750	\$4,750
4263 OTHER REPAIR PARTS	\$5,500	\$5,500
4264 SIGN DIVIS	\$55,000	\$55,000
4265 SIGNAL DIVISION	\$284,500	\$284,500
4273 SAND	\$0	\$0
4275 PAVE/MARK	\$70,000	\$70,000
*** TOTAL	\$474,750	\$474,750
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$3,900	\$3,900
431J TECH SERVICES	\$7,000	\$7,000
431Q RADIO SHOP SERVICES	\$2,000	\$2,000
431R ADMIN SERVICES POOL	\$0	\$0
4313 GARAGE SERVICES	\$16,300	\$16,300
4314 CCNSULT SERVICES	\$0	\$0
4317 INSTRCT SERVICES	\$5,000	\$5,000
4321 FREIGHT,EXPRESS & DRAYAGE	\$800	\$800
4322 POSTAGE	\$500	\$500
4323 TELEPHONE & TELEGRAPH	\$15,000	\$15,000
4324 TRAVEL EXPENSES	\$3,200	\$3,200
4326 MILEAGE	\$500	\$500

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 138-LOCAL ROADS & STREETS
 AGENCY 011-TRAFFIC ENGINEERING
 FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		-
4331 PRINTING OTHR THN OFFICE SUPPL	\$700	\$700
4333 PHOTOGRAPHY & BLUEPRINTING	\$3,500	\$3,500
4341 PROPERTY INSURANCE	\$220	\$220
4342 LIABILITY INSURANCE	\$15,140	\$15,140
4343 PREMIUM ON OFFICIAL BONDS	\$133	\$133
4344 OTHR CASL INURANCE	\$326	\$326
4345 AUTO LIABILITY INSURANCE	\$7,986	\$7,986
4351 ELECTRICITY	\$271,200	\$271,200
4352 NATURAL GAS	\$11,300	\$11,300
4353 WATER	\$1,850	\$1,850
4354 SEWAGE	\$850	\$850
4356 SOL WSTE DIS	\$900	\$900
4358 HAZARD DISPO	\$3,000	\$3,000
4362 CCNT VEH REP	\$7,500	\$7,500
4363 CCNTRCTD OTHER EQUIPMT REPAIR	\$16,000	\$16,000
4365 JANITORIAL & LAUNDRY SERVICES	\$4,650	\$4,650
4373 OTHR EQ RENT	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$1,100	\$1,100
4377 CC BUILDING PARKING	\$500	\$500
4385 LEASE	\$0	\$0
4386 INTERST LEASE	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$1,500	\$1,500
*** TOTAL	\$402,555	\$402,555
44 CAPITAL OUTLAYS		
4425 PURCHASE OF FIXED EQUIPMENT	\$0	\$0
4431 CONSTRUCTION FEES-GROUNT&SURFA	\$11,000	\$11,000
4441 PURCHASE-VEHICLE	\$65,000	\$65,000
4442 PURCHASE-HVY MACH	\$0	\$0
4443 PURCHASE OF OFFICE EQUIPMENT	\$2,500	\$2,500
4445 PURCHASE OF COMPUTER EQUIPMENT	\$7,200	\$7,200
*** TOTAL	\$85,700	\$85,700
**** TOTAL BUDGET ESTIMATE	\$1,966,207	\$1,966,207

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1997 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Thomas A. Mearns

DIRECTOR

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 140-FIRE PENSION
AGENCY 440-FIRE PENSION
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
41AA ADMINISTRATIVE EXPENSE	\$2,000	\$2,000
4111 SALARIES & WAGES, REGULAR	\$6,418	\$6,418
4151 PENSIONS TO RETIREES	\$5,985,200	\$5,985,200
4154 PENSION DEATH BENEFITS	\$36,000	\$36,000
*** TOTAL	\$6,029,618	\$6,029,618
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$350	\$350
4219 OTHER OFFICE SUPPLIES	\$500	\$500
*** TOTAL	\$850	\$850
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$2,500	\$2,500
4314 CCNSULTANT SERVICES	\$3,500	\$3,500
4322 POSTAGE	\$2,100	\$2,100
4324 TRAVEL EXPENSES	\$500	\$500
4336 TRUSTEE COMPENSATION	\$2,443	\$2,443
4343 PREMIUM ON OFFICIAL BONDS	\$600	\$600
4387 INTEREST PAID-BOND BANK	\$50,000	\$50,000
*** TOTAL	\$61,643	\$61,643
**** TOTAL BUDGET ESTIMATE	\$6,092,111	\$6,092,111

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
440-FIRE PENSION FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Lued

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)
PAGE 1

FUND 141-POLICE PENSION
AGENCY 441-POLICE PENSION
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$5,040	\$5,040
4151 PENSIONS TO RETIREES	\$5,849,898	\$5,849,898
4154 PENSION DEATH BENEFITS	\$66,000	\$66,000
*** TOTAL	\$5,920,938	\$5,920,938
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$200	\$200
4299 OTHER MATERIALS & SUPPLIES	\$0	\$0
*** TOTAL	\$400	\$400
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$3,000	\$3,000
4313 PERSONNEL SERVICES	\$500	\$500
4314 CONSULTANT SERVICES	\$3,500	\$3,500
4322 PCSTAGE	\$1,900	\$1,900
4324 TRAVEL EXPENSES	\$1,000	\$1,000
4343 PREMIUM ON OFFICIAL BONDS	\$100	\$100
4387 INTEREST PAID-BOND BANK	\$53,050	\$53,050
*** TOTAL	\$63,050	\$63,050
44 CAPITAL OUTLAYS		
4445 PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$5,984,388	\$5,984,388

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
441-POLICE PNSN FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

----- Kathy Fured -----

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 142-SANITARY OFFICERS PENSION
AGENCY 442-SANITARY OFFICERS PENSION
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
41 PERSONNEL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$1,800	\$1,800
4151 PENSIONS TO RETIREES	\$336,065	\$336,065
4154 PENSION DEATH BENEFITS	\$6,000	\$6,000
*** TOTAL	\$343,865	\$343,865
42 SUPPLIES & MATERIALS		
4211 OFFICAL RECCRDS	\$0	\$0
4212 STATIONERY & PRINTED FORMS	\$50	\$50
4299 OTHER OFFICE SUPPLIES	\$50	\$50
*** TOTAL	\$100	\$100
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$2,000	\$2,000
4314 CONSULTANT SERVICES	\$0	\$0
4322 POSTAGE	\$150	\$150
4324 TRAVEL EXPENSES	\$500	\$500
4343 PREMIUM ON OFFICIAL BONDS	\$50	\$50
*** TOTAL	\$2,700	\$2,700
**** TOTAL BUDGET ESTIMATE	\$346,665	\$346,665

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
442-SAN.OFF. PEN FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Friend

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 166-CABLE TELEVISION
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
42 SUPPLIES & MATERIALS		-
4219 OFFICE SUPPLIES	\$300	\$300
4299 OTHER MATERIALS	\$300	\$300
*** TOTAL	\$600	\$600
43 OTHER SERVICES & CHARGES		
431K SEMINARS	\$1,200	\$1,200
4311 LEGAL SERVICES	\$14,000	\$14,000
4322 POSTAGE	\$0	\$0
4323 TELEPHONE	\$200	\$200
4324 TRAVEL	\$2,000	\$2,000
4326 MILEAGE	\$200	\$200
4331 PRINTING	\$2,000	\$2,000
4369 CONTRACTED SERVICES	\$50,000	\$50,000
439A OPERATING TRANSFER OUT	\$18,500	\$18,500
4391 SUBSCRIPTIONS & DUES	\$500	\$500
4395 GRANTS, SUBSIDIES & LOANS	\$356,400	\$356,400
4399 OTHER SERVICES & CHARGES	\$400	\$400
*** TOTAL	\$445,400	\$445,400
**** TOTAL BUDGET ESTIMATE	\$446,000	\$446,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Phyllis W. Owen

Finance Manager Public Works

APPROVED BY THE STATE BOARD OF ACCUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		-
4381 PAYMENT OF PRINCIPAL-BONDS	\$360,000	\$360,000
4382 PAYMENT OF INTEREST-BONDS	\$9,900	\$9,900
4383 PAYMENT OF AGENT FEES-BONDS	\$0	\$0
*** TOTAL	\$369,900	\$369,900
**** TOTAL BUDGET ESTIMATE	\$369,900	\$369,900

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Friend
Controller

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)
PAGE 1

FUND 201-CITY BOND REPAYMENT
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4381 PAYMENT OF PRINCIPAL-BONDS	\$1,494,410	\$1,494,410
4382 PAYMENT OF INTEREST-BONDS	\$183,723	\$183,723
4383 PAYMENT OF AGENT FEES-BONDS	\$0	\$0
4387 INTEREST PAID-BOND BANK	\$0	\$0
*** TOTAL	\$1,678,133	\$1,678,133
**** TOTAL BUDGET ESTIMATE	\$1,678,133	\$1,678,133

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Kathy Iniel
Controller

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 202-PARK BOND REPAYMENT
AGENCY 121-PARKS & RECREATION GENERAL
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		-
4381 PAYMENT OF PRINCIPAL-BONDS	\$650,000	\$650,000
4382 PAYMENT OF INTEREST-BONDS	\$440,400	\$440,400
*** TOTAL	\$1,090,400	\$1,090,400
**** TOTAL BUDGET ESTIMATE	\$1,090,400	\$1,090,400

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
121-PARK/RECREAT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

GEH, Associate Director

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 355-PARK CUMMULATIVE BUILDING
AGENCY 121-PARKS & RECREATION GENERAL
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
44 CAPITAL OUTLAYS		-
4411 LAND ACQUISITION	\$0	\$0
4425 PURCHASE OF FIXED EQUIPMENT	\$0	\$0
4431 CCNSTR.-GROUNDS & SURFACE	\$152,459	\$152,459
4454 BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL	\$152,459	\$152,459
**** TOTAL BUDGET ESTIMATE	\$152,459	\$152,459

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
121-PARK/RECREAT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

GE M, Associate Director

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 344-REDEVELOPMENT DISTR. CAPITAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$30,000	\$30,000
4314 CONSULTANT SERVICES	\$65,000	\$65,000
436C COMPLIANCE CHARGES	\$5,000	\$5,000
4388 PRINCIPAL PAID - MORTGAGES	\$0	\$0
4399 OTHER SERVICES AND CHARGES	\$100,000	\$100,000
*** TOTAL	\$200,000	\$200,000
44 CAPITAL OUTLAYS		
4431 CONSTRUCTION FEES-GROUND&SURFC	\$330,000	\$330,000
4441 PURCHASE OF VEHICLES	\$0	\$0
*** TOTAL	\$330,000	\$330,000
**** TOTAL BUDGET ESTIMATE	\$530,000	\$530,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMENT FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Donald R. Fletcher Dir.

APPROVED BY THE STATE BOARD OF ACCCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 345-CUMMULATIVE CAPITAL IMPROVMT
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
431J TECHNICAL SERVICES	\$66,000	\$66,000
4314 CCNSULTANT SERVICES	\$0	\$0
439A OPERATING TRANSFER OUT	\$867,113	\$867,113
4395 GRANTS	\$150,000	\$150,000
*** TOTAL	\$1,083,113	\$1,083,113
44 CAPITAL OUTLAYS		
4411 PURCHASE OF LAND	\$300,000	\$300,000
4431 CONSTRUCTION FEES-GROUND&SURFC	\$1,254,000	\$1,254,000
*** TOTAL	\$1,554,000	\$1,554,000
**** TOTAL BUDGET ESTIMATE	\$2,637,113	\$2,637,113

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

Kathy L. Lued
Controller

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 431-EDIT INCOME TAX FUND
AGENCY 431-EDIT INCOME TAX
FOR THE CALENDAR YEAR 1997

	ESTIMATE	APPROVED
42 SUPPLIES & MATERIALS		
42AA IN HOUSE STOCK	\$0	\$0
4299 OTHER MATERIALS & SUPPLIES	\$0	\$0
*** TOTAL	\$0	\$0
43 OTHER SERVICES & CHARGES		
431C COMPLIANCE FEES	\$0	\$0
431J TECHNICAL SERVICES	\$167,500	\$167,500
4314 CONSULTANT SERVICES	\$0	\$0
4332 PUBLICATION OF LEGAL NOTICES	\$0	\$0
436C COMPLIANCE FEES	\$0	\$0
4361 CONTRACTED BUILDING REPAIRS	\$0	\$0
4381 PAYMENT OF PRINCIPAL-BONDS	\$1,790,000	\$1,790,000
4382 PAYMENT OF INTEREST-BONDS	\$339,035	\$339,035
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$2,296,535	\$2,296,535
44 CAPITAL OUTLAYS		
4431 CONSTRUCTION PROJECTS	\$3,330,041	\$3,330,041
4435 BCW CONTINGENCY	\$100,000	\$100,000
*** TOTAL	\$3,430,041	\$3,430,041
**** TOTAL BUDGET ESTIMATE	\$5,726,576	\$5,726,576

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
431-EDIT TAX FOR THE CALENDAR YEAR 1997 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 27TH DAY OF SEPTEMBER, 1996

SIGNATURE AND TITLE OF OFFICER(S)

-----*Kathy Greer*-----

BILL NO. A-96-09- 01 (as amended)

APPROPRIATION ORDINANCE NO. A- 0896

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1997, AND ENDING DECEMBER 31, 1997, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 1997, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City Government, tax rates are shown on Budget Form 4-B and included herein. Form 4-A and 4-B for all funds and departments for fiscal 1997 are incorporated herein by reference. Two (2) copies of fiscal 1997 Form 4-A and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.


Council Member

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCaulay, City Attorney

SEE ATTACHED AMENDMENTS TO THE BUDGET ORDINANCE

AMENDMENTS MADE AND PASSED BY CITY COUNCIL ON 1997 BUDGET

1. Delete \$47,674 from Animal Control - line #439B
2. Delete \$37,730 from Metro Human Relations - 4100 Series - position of Deputy Director
3. Delete \$438,128 from Solid Waste - 4300
4. Delete \$146,757 from Communications Dept. - 4100 Series - the hiring of five new call takers
5. Delete \$32,985 from Police Dept. - 4100 Series - position of Time Input Coordinator
6. Delete \$68,000 from Communications Dept. - 439B
7. Delete \$131,896 from Police Dept - #4133 -

Read the first time in full and on motion by Crawford & Henry
and duly adopted, read the second time by title and referred to the
Committee on Finance (and the City Plan Commission
for recommendation) and Public Hearing to be held after due legal notice, at
the Common Council Council Conference Room 128, City-County Building, Fort
Wayne, Indiana, on Tuesday, the 10th day of
September, 1996, at 5:30 o'clock
P.M., E.S.T.

DATED: 9-3-96

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Crawford
and duly adopted, placed on its passage. PASSED
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	8			1
BENDER	✓			
CRAWFORD	✓			
EDMONDS				✓
HALL	✓			
HAYHURST	✓			
HENRY	✓			
LUNSEY	✓			
RAVINE	✓			
SCHMIDT	✓			

DATED: 9-24-96

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)
(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-08-96
on the 24th day of September, 1996

ATTEST:

Sandra E. Kennedy DD Schmidt
SANDRA E. KENNEDY, CITY CLERK PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on
the 25th day of September, 1996,
at the hour of 2:45 o'clock P. M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 30th day of September,
1996, at the hour of 11:00 o'clock A M., E.S.T.

PAUL HELMKE
PAUL HELMKE, MAYOR

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Fort Wayne, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1997, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by the law. In addition for the purpose of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full the second time, and adopted, this _____, 19____, by the following vote.

Yea

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attest:

County Auditor and/or Clerk of County Council

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on 9/27, 1996

Yea

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Approved by the Mayor 9/30, 1996

Attest:

Mayor

City Clerk or City - Treasurer

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the following vote on _____, 19____.

Yea

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attest:

Town Clerk - Treasurer

FW CITY CONTROLLER
(Governmental Unit)

ALLEN County, Indiana

To: The Journal-Gazette
P.O. Box 100
Fort Wayne, IN
Dr.

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

72 lines, 2 columns wide equals 144 equivalent lines
at .52 cents per line \$ 74.88

Additional charge for notices containing rule or tabular work
(50 percent of above amount) 37.44

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

TOTAL AMOUNT OF CLAIM \$ 112.32

DATA FOR COMPUTING COST

Width of single column 12.5 ems
Number of insertions 2
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

CITY OF FORT WAYNE

NOTICE TO TAXPAYERS OF 1997 BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to the taxpayers of the City of Fort Wayne, Indiana that the Common Council of Fort Wayne, Indiana at Council Chambers, City-County Building, on September 10, 1996, at 5:30 p.m. will conduct a public hearing on the 1997 City Budget. Following this meeting, the aforementioned Council will meet at Council Chambers, City-County Building on September 24, 1996 at 5:30 p.m. to adopt the following budget.

1997 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building and the City Clerk's Office, Room 122, City-County Building. A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after September 3, 1996.

NET ASSESSED VALUATION: \$1,516,867,361

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	PERCENTAGE CHANGE IN TAX LEVY
General Fund	\$49,247,196	\$26,141,412	\$21,027,929	24.32%
Debt Service Fund	2,048,033	1,825,941	\$2,081,647	-12.28%
Police Pension Fund	5,984,388	3,164,582	1,893,688	67.11%
Sanitary Officers Pension Fund	346,665	296,794	263,143	12.79%
Redevelopment General Fund	258,586	244,564	225,551	8.43%
Solid Waste Fund	5,017,808	0	415,076	-100.00%
Domestic Violence Fund	7,300	0	6,265	-100.00%
Motor Vehicle Highway Fund	6,426,299			
Local Roads & Streets Fund	4,136,207			
Parking Administration Fund	904,196			
Cumulative Capital Improvement Fund	2,637,113			
Redevelopment Capital Fund	530,000			
Cable TV Fund	446,000			
Local Law Enforcement Continuing Education Fund	175,000			
EDIT Fund	5,726,576			

NET ASSESSED VALUATION: \$1,476,354,609

Fire Fund	16,784,120	18,887,760	11,839,780	59.53%
Fire Pension Fund	6,092,111	3,496,809	2,340,794	49.39%

NET ASSESSED VALUATION: \$1,477,735,484

Parks & Recreation Fund	8,774,809	6,849,303	5,197,659	31.78%
Park Debt Service Fund	1,090,400	864,093	843,399	2.45%
Park Cumulative Capital Improvement Fund	152,459	0	0	N/A
Totals	\$166,785,266	\$61,771,257	\$46,134,931	33.89%

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor not later than two days after the Mayor signs the budget, and the date fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers, feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication of the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this county.

Levies shown above are based on valuations for the Fire District Fund, Park Fund and other City Funds which comprise the total for the City of Fort Wayne, Indiana and are based upon the maximum allowed as provided by the State Board of Tax Commissioners. Assessed values are based upon estimates provided by the County Auditor.

"Reasonable accommodation" for persons with know disabling conditions will be considered in accordance with State and Federal Law. Any person needing a "reasonable accommodation" should notify the Citizens Advocate Office at (219) 427-1120 at least seventy-two (72) hours prior to the meeting. TTY # (219) 427-1200.

Kathy A. Friend
City Controller
August 30, 1996
#878

I swear that the amount
no part of the

Julie L Smith
Clerk

NOTARIAL AFFIDAVIT

I, _____, a duly sworn public in and for said county and state, the _____ who, being duly sworn, says that he/
The Journal-Gazette newspaper of general circulation in the English language in the (city) (town) of _____ county aforesaid, and that the printed matter which was duly published in said paper for the purpose of publication being as follows:

6

Smith

This 6th day of SEPT, 1996.

Mary L Schneider
Notary Public

MARY L SCHNEIDER
PUBLIC STATE OF INDIANA
ALLEN COUNTY
COMMISSION EXPIRATION DATE JUNE 14, 1997

FW CITY CONTROLLER

(Governmental Unit)

ALLEN

County, Indiana

To:

The News-Sentinel

Dr.

P.O. Box 100

Fort Wayne, IN

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
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Total number of lines in notice

COMPUTATION OF CHARGES

72 lines, 2 columns wide equals 144 equivalent lines
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TOTAL AMOUNT OF CLAIM

\$ 112.32

DATA FOR COMPUTING COST

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Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

CITY OF FORT WAYNE

NOTICE TO TAXPAYERS OF 1997 BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to the taxpayers of the City of Fort Wayne, Indiana that the Common Council of Fort Wayne, Indiana at Council Chambers, City-County Building, on September 10, 1996, at 5:30 p.m. will conduct a public hearing on the 1997 City Budget. Following this meeting, the aforementioned Council will meet at Council Chambers, City-County Building on September 24, 1996 at 5:30 p.m. to adopt the following budget.

1997 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building and the City Clerk's Office, Room 122, City-County Building. A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after September 3, 1996.

NET ASSESSED VALUATION: \$1,516,867,361

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	PERCENTAGE CHANGE IN TAX LEVY
General Fund	\$49,247,196	\$26,141,412	\$21,027,929	24.32%
Debt Service Fund	2,048,033	1,825,941	\$2,081,647	-12.28%
Police Pension Fund	5,984,388	3,164,582	1,893,688	67.11%
Sanitary Officers Pension Fund	346,665	296,794	263,143	12.79%
Redevelopment General Fund	258,586	244,564	225,551	8.43%
Solid Waste Fund	5,017,808	0	415,076	-100.00%
Domestic Violence Fund	7,300	0	6,265	-100.00%
Motor Vehicle Highway Fund	6,426,299			
Local Roads & Streets Fund	4,136,207			
Parking Administration Fund	904,116			
Cumulative Capital Improvement Fund	2,637,113			
Redevelopment Capital Fund	530,000			
Cable TV Fund	446,000			
Local Law Enforcement Continuing	175,000			
Education Fund	5,726,576			
EDIT Fund				

NET ASSESSED VALUATION: \$1,476,354,609

Fire Fund	16,784,120	18,887,760	11,839,780	59.53%
Fire Pension Fund	6,092,111	3,496,809	2,340,794	49.39%

NET ASSESSED VALUATION: \$1,477,735,484

Parks & Recreation Fund	8,774,809	6,849,303	5,197,659	31.78%
Park Debt Service Fund	1,090,400	864,093	843,399	2.45%
Park Cumulative Capital Improvement Fund	152,459	0	0	N/A

Totals	\$166,785,266	\$61,771,257	\$46,134,931	33.89%
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taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor not later than two days after the Mayor signs the budget, and the rate fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers, feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication of the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this county.

levies shown above are based on valuations for the Fire District Fund, Park Fund and other City Funds which comprise the total for the City of Fort Wayne, Indiana and are based upon the maximum allowed as provided by the State Board of Tax Commissioners. Assessed values are based upon estimates provided by the County Auditor.

Reasonable accommodation for persons with know disabling conditions will be considered in accordance with State and Federal Law. Any person needing a "reasonable accommodation" should notify the Citizens Advocate Office at (219) 427-1120 at least seventy-two (72) hours prior to the meeting. TTY # (219) 427-1200.

Kathy A. Friend
City Controller
August 30, 1996
#878

ect, that the amount
that no part of the

Julie L Smith
Clerk

AFFIDAVIT

e, a notary public in and for said county and state, the
TH _____ who, being duly sworn, says that he/
e _____ The News-Sentinel newspaper of general
shed in the English language in the (city) (town) of
e and county aforesaid, and that the printed matter
copy, which was duly published in said paper for
the dates of publication being as follows:

6-1996

Julie L Smith

me this 6th day of SEPT, 19 96.

Mary L Schneider
Notary Public

MARY L SCHNEIDER
RY PUBLIC STATE OF INDIANA
ALLEN COUNTY
COMMISSION EXP JUNE 14, 1997

506 1997

ID	YEAR	CO	TYPE	KEY
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City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0101	Estimate of miscellaneous revenue	<u>GENERAL</u>	Fund
City Fund: 010	from sources other than general property taxes		
	for use in preparation of estimate of funds to be raised		

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. Jan. 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$178,040		\$370,000	
0202 Auto and Aircraft Excise Tax.....	\$1,139,317		\$1,679,735	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	\$4,378,375		\$8,891,520	
LICENSES AND PERMITS:				
3101 Pet Licenses.....	\$39,476		\$74,000	
3100 Misc. License and Fees.....	\$20,415		\$22,850	
4106 Misc. Franchise Fees.....	\$135,025		\$61,000	
3102 Cable Fees.....	\$449,045		\$594,000	
3201 Building Permits.....	\$39,302		\$80,000	
2242 Zoning.....	\$20,230		\$25,000	
Inspection Fees.....	\$31,480		\$110,000	
1105 Economic Development Fees.....	\$3,875		\$14,000	
3202 Street and Curb Cut Permits.....	\$86,519		\$148,125	
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....	\$102,661		\$193,089	
1502 Alcoholic Beverage Gallon Tax Distribution	\$195,680		\$360,657	
1503 Cigarette Tax Distributions - General.....	\$122,777		\$234,044	
1600 Payment in Lieu of Taxes (Utilities).....	\$978,873		\$1,882,773	
Payment in Lieu of Taxes (Parking Garages)	\$0		\$34,922	
Grants - Police, Metro, etc.....	\$838,521		\$971,285	
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....	\$726,892		\$1,000,000	
Sale of specification, reports, etc.....	\$3,435		\$9,050	
Misc. Services.....	\$9,621		\$86,245	
Services Rendered (Utilities).....	\$916,925		\$2,012,686	
Compliance Fees.....	\$0		\$37,160	
2501 Animal Control Services.....	\$100,388		\$166,969	
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....	\$60,000		\$340,000	
4104 Ordinance Violations.....	\$223,759		\$397,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$370,000		\$450,000	
Solid Waste Collection Fees.....	\$116,000		\$0	
Sale of Materials and Scrap.....	\$34,979		\$14,200	
6200 Rental Property.....	\$36,922		\$94,155	
Miscellaneous Revenues.....	\$72,065		\$164,050	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....	\$442,517		\$885,612	
2711 Reimbursements.....	\$30,854		\$176,100	
Donations/Contributions.....	\$550		\$500	
9999 TOTAL COLUMNS A AND B.....	<u>\$11,904,518</u>		<u>\$21,580,727</u>	
FINAL TOTALS.....		\$0		\$0

506 1997
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0180 Estimate of miscellaneous revenue DEBT SERVICE Fund
City Fund: 201 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

OTHER TAXES:

0201 Intangibles tax-Banks and Building Loan.....
0202 Auto and Aircraft Excise Tax.....
0203 CAGIT Certified Shares.....
0204 CAGIT Property Tax Replacement Credit...
0212 County Option Income Tax (COIT).....

LICENSES AND PERMITS:

3101 Pet Licenses.....
3100 Misc. License and Fees.....
4106 Misc. Franchise Fees.....
3102 Cable Fees.....
3201 Building Permits.....
2242 Zoning.....
Inspection Fees.....
1105 Economic Development Fees.....
3202 Street and Curb Cut Permits.....

INTERGOVERNMENTAL REVENUE:

1300 Federal Payments in Lieu of Taxes.....
1121 Federal Matching Funds.....
1501 Liquor Excise Tax Distributions.....
1502 Alcoholic Beverage Gallon Tax Distribution
1503 Cigarette Tax Distributions - General....
1600 Payment in Lieu of Taxes (Utilities).....
Payment in Lieu of Taxes (Parking Garages)
Grants - Police and Metro.....

CHARGES FOR SERVICES:

2707 Tech Services Fees.....
Solid Waste Collections.....
Misc. Services.....
Services Rendered (Utilities).....
Compliance Fees.....
2501 Animal Control Services.....

FINES AND FORFEITURES:

2301 Parking Meter Fees.....
4104 Ordinance Violations.....

MISCELLANEOUS REVENUE:

6100 Interest on Investments.....
6200 Rental Property.....
Miscellaneous Revenues.....

OTHER FINANCING SOURCES:

5202 Transfer from CCIF.....
2711 Reimbursements.....
Other Transfers.....

9999 TOTAL COLUMNS A AND B..... \$109,737 \$196,000

FINAL TOTALS..... \$0 \$0

506. 1997
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 1380 Estimate of miscellaneous revenue PARK DISTRICT - DEBT SERVICE Fund
City Fund: 202 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$4,152		\$11,400	
0202 Auto and Aircraft Excise Tax.....	\$62,347		\$62,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Solid Waste Collections.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Other Transfers.....				
9999 TOTAL COLUMNS A AND B.....	\$66,499		\$73,400	
FINAL TOTALS.....				\$0

506 , 1997

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 1111

Estimate of miscellaneous revenue

FIRE DISTRICT

Fund

City Fund: 011

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$102,898		\$208,000	
0202 Auto and Alrcraft Excise Tax.....	\$657,634		\$929,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....			\$35,800	
Sale of Service (false alarms, insp.)			\$217,500	
2501 Sale of reports			\$1,200	
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....			\$45,000	
6200 Rental Property.....				
Miscellaneous Revenues.....			\$5,000	
OTHER FINANCING SOURCES:				
5101 Sale of Reports.....				
2711 Reimbursements.....				
Other Transfers.....				
9999 TOTAL COLUMNS A AND B.....	\$760,532		\$1,441,500	
FINAL TOTALS.....		\$0		\$0

506 1997
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana
State Fund: 0341 Estimate of miscellaneous revenue FIRE PENSION Fund
City Fund: 140 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$19,166		\$39,000	
0202 Auto and Aircraft Excise Tax.....	\$113,133		\$176,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1505 Cigarette Tax Distributions - Fire Pension.....	\$1,081,218		\$2,715,023	
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Solid Waste Collections.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$4,935		\$8,000	
6200 Rental Property.....				
Miscellaneous Revenues.....	\$73			
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
1415 Pension Assessments.....	\$74,854		\$110,000	
Other Transfers.....				
9999 TOTAL COLUMNS A AND B.....	\$1,293,379		\$3,048,023	
FINAL TOTALS.....		\$0		\$0

506, 1997

ID YEAR CO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0342

Estimate of miscellaneous revenue

POLICE PENSION

Fund

City Fund: 141

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$15,536		\$31,000	
0202 Auto and Aircraft Excise Tax.....	\$93,441		\$139,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1506 Cigarette Tax Dist. - Police Pensions.....	\$1,272,680		\$2,753,158	
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Solid Waste Collections.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$4,454		\$6,000	
6200 Rental Property.....				
Miscellaneous Revenues.....	\$5,350		\$2,000	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
1415 Pension Assessments.....	\$82,503		\$202,497	
Other Transfers.....				
9999 TOTAL COLUMNS A AND B.....	\$1,473,964		\$3,133,655	
FINAL TOTALS.....		\$0		\$0

5061997

IDYEARCO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0343

Estimate of miscellaneous revenue

SANITARY PENSION

Fund

City Fund: 142

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$2,463		\$4,600	
0202 Auto and Aircraft Excise Tax.....	\$12,984		\$20,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Solid Waste Collections.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
1415 Pension Assessments.....	\$3,231		\$6,000	
Other Transfers.....				
9999 TOTAL COLUMNS A AND B.....	\$18,678		\$30,600	
FINAL TOTALS.....		\$0		\$0

5061997

IDYEARCO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 1301

Estimate of miscellaneous revenue

PARK

Fund

City Fund: 121

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$29,686		\$74,000	
0202 Auto and Aircraft Excise Tax.....	\$287,084		\$406,000	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	\$210,000		\$420,000	
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....	\$2,354		\$6,500	
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Solid Waste Collections.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$17,720		\$50,000	
4106 User Fees	\$845,222		\$1,761,500	
6200 Rental Property.....	\$12,840		\$35,000	
Miscellaneous Revenues.....	\$7,152		\$20,000	
OTHER FINANCING SOURCES:				
5205 Transfer from Park Trust Fund.....	\$138,000		\$125,000	
2711 Reimbursements.....	\$242			
Other Transfers.....				
9999 TOTAL COLUMNS A AND B.....	\$1,550,300		\$2,898,000	
FINAL TOTALS.....		\$0		\$0

ID	YEAR	CO	TYPE	KEY
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ALLEN County, Indiana

PARK CUMMULATIVE CAPITAL Fund

A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
		\$1,200 \$8,000	
\$3,474		\$7,500	
\$0			

\$3,474

\$16,700

\$0

\$0

506 1997

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 2430

Estimate of miscellaneous revenue

REDEVELOPMENT GENERAL

Fund

City Fund: 123

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

OTHER TAXES:

0201 Intangibles tax-Banks and Building Loan.....
0202 Auto and Aircraft Excise Tax.....
0203 CAGIT Certified Shares.....
0204 CAGIT Property Tax Replacement Credit....
0212 County Option Income Tax (COIT).....

LICENSES AND PERMITS:

3101 Pet Licenses.....
3100 Misc. License and Fees.....
4106 Misc. Franchise Fees.....
3102 Cable Fees.....
3201 Building Permits.....
2242 Zoning.....
Inspection Fees.....
1105 Economic Development Fees.....
3202 Street and Curb Cut Permits.....

INTERGOVERNMENTAL REVENUE:

1300 Federal Payments in Lieu of Taxes.....
1121 Federal Matching Funds.....
1501 Liquor Excise Tax Distributions.....
1502 Alcoholic Beverage Gallon Tax Distribution
1503 Cigarette Tax Distributions - General....
1600 Payment in Lieu of Taxes (Utilities).....
Payment in Lieu of Taxes (Parking Garages)
Grants - Police and Metro.....

CHARGES FOR SERVICES:

2707 Tech Services Fees.....
Solid Waste Collections.....
Misc. Services.....
Services Rendered (Utilities).....
Compliance Fees.....
2501 Animal Control Services.....

FINES AND FORFEITURES:

2301 Parking Meter Fees.....
4104 Ordinance Violations.....

MISCELLANEOUS REVENUE:

6100 Interest on Investments.....
6200 Rental Property.....
Miscellaneous Revenues.....

OTHER FINANCING SOURCES:

5202 Transfer from CCIF.....
2711 Reimbursements.....
Other Transfers.....

9999 TOTAL COLUMNS A AND B.....

\$19,018

\$31,700

FINAL TOTALS.....

\$0

\$0

506, 1997

ID YEAR CO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 6401 Estimate of miscellaneous revenue SOLID WASTE DISTRICT Fund

City Fund: 012 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

OTHER TAXES:

0201 Intangibles tax-Banks and Building Loan.....

0202 Auto and Aircraft Excise Tax.....

0203 CAGIT Certified Shares.....

0204 CAGIT Property Tax Replacement Credit....

0212 County Option Income Tax (COIT).....

LICENSES AND PERMITS:

3101 Pet Licenses.....

3100 Misc. License and Fees.....

4106 Misc. Franchise Fees.....

3102 Cable Fees.....

3201 Building Permits.....

2242 Zoning.....

Inspection Fees.....

1105 Economic Development Fees.....

3202 Street and Curb Cut Permits.....

INTERGOVERNMENTAL REVENUE:

1300 Federal Payments in Lieu of Taxes.....

1121 Federal Matching Funds.....

1501 Liquor Excise Tax Distributions.....

1502 Alcoholic Beverage Gallon Tax Distribution

1503 Cigarette Tax Distributions - General.....

1600 Payment in Lieu of Taxes (Utilities).....

Payment in Lieu of Taxes (Parking Garages)

Grants - Police and Metro.....

CHARGES FOR SERVICES:

2707 Tech Services Fees.....

Solid Waste Collections.....

Misc. Services.....

Services Rendered (Utilities).....

Compliance Fees.....

2501 Animal Control Services.....

FINES AND FORFEITURES:

2301 Parking Meter Fees.....

4104 Ordinance Violations.....

MISCELLANEOUS REVENUE:

6100 Interest on Investments.....

4106 User Fees - Garbage.....

Miscellaneous Revenues.....

OTHER FINANCING SOURCES:

5202 Transfer from CCIF.....

2711 Reimbursements.....

5205 Transfer from General Fund.....

9999 TOTAL COLUMNS A AND B.....

\$2,227,641

\$5,068,765

FINAL TOTALS.....

\$0

\$0

506 • 1997

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0620

Estimate of miscellaneous revenue

DOMESTIC VIOLENCE

Fund

City Fund: 429

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	A. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	\$43		\$90	
0202 Auto and Aircraft Excise Tax.....	\$339		\$400	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Solid Waste Collections.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
Miscellaneous Revenues.....	\$6,050		\$6,000	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Other Transfers.....				
9999 TOTAL COLUMNS A AND B.....	\$6,432		\$6,490	
FINAL TOTALS.....		\$0		\$0

506 • 1997

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 2379

Estimate of miscellaneous revenue

CCIF

Fund

City Fund: 345

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquior Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1504 Cigarette Tax Distributions to CCIF.....	\$422,491		\$867,113	
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Solid Waste Collections.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$31,835			
6200 Rental Property.....				
Miscellaneous Rev - Chem Waste.....	\$537,941		\$822,748	\$0
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Other Transfers.....				
9999 TOTAL COLUMNS A AND B.....	\$992,267		\$1,689,861	
FINAL TOTALS.....		\$0		\$0

506. 1997

ID	YEAR	CO	TYPE	KEY
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City or Town of FORT WAYNE

ALLEN County, Indiana

State Fund: 0708

Estimate of miscellaneous revenue

MVH

Fund

City Fund: 128

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0202 Wheel Tax.....	\$572,409		\$1,500,000	
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....	\$40,000		\$40,000	
1501 Liquor Excise Tax Distributions.....				
1416 Motor Vehicle Highway Distributions.....	\$2,725,194		\$5,234,335	
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2707 Engineering Fees.....	\$7,000		\$23,500	
Solid Waste Collections.....				
Misc. Services.....	\$4,559			
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
4106 User Fees - City Scales.....	\$8,080		\$21,000	
Miscellaneous Revenues.....	\$6,650			
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
5101 Sale of Materials.....	\$6,768		\$12,000	
2711 Reimbursements.....	\$1,211		\$2,000	
Other Transfers.....				
9999 TOTAL COLUMNS A AND B.....	<u>\$3,371,871</u>		<u>\$6,832,835</u>	
FINAL TOTALS.....		\$0		\$0

506, 1997

ID YEAR CO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0706 Estimate of miscellaneous revenue LOCAL ROAD & STREETS Fund

City Fund: 138 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Alrcraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit...				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquior Excise Tax Distributions.....				
1417 Local Road and Street Distributions.....	\$920,166		\$3,050,000	
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2707 Engineering Fees.....	\$51,094		\$929,710	
2203 Traffic Signal Maintenance.....	\$39,683		\$74,454	
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
Miscellaneous Revenues.....	\$8,573		\$26,410	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Other Transfers.....				

9999 TOTAL COLUMNS A AND B.....

\$1,019,516

\$4,080,574

FINAL TOTALS.....

\$0

\$0

506. 1997

ID	YEAR	CO	TYPE	KEY
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City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0620	Estimate of miscellaneous revenue	<u>CABLE</u>	Fund
City Fund: 166	from sources other than general property taxes		
	for use in preparation of estimate of funds to be raised		

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....	\$299,363		\$396,000	
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Solid Waste Collections.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Donations/Contributions.....			\$50,000	
9999 TOTAL COLUMNS A AND B.....	\$299,363		\$446,000	
FINAL TOTALS.....				

506, 1997
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 2140 Estimate of miscellaneous revenue PARKING ADMINISTRATION Fund
City Fund: 132 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Solid Waste Collections.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
2301 Parking Meter Receipts.....	\$50,802		\$150,000	
2302 Parking Space Rental - PPG1 & 2.....	\$322,488		\$627,271	
Miscellaneous Revenues.....	\$29,512			
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Other Transfers.....				
9999 TOTAL COLUMNS A AND B.....	\$402,802		\$777,271	
FINAL TOTALS.....		\$0		\$0

506, 1997

ID YEAR CO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 2431 Estimate of miscellaneous revenue REDEVELOPMENT - CAPITAL Fund

City Fund: 344 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

OTHER TAXES:

0201 Intangibles tax-Banks and Building Loan.....
0202 Auto and Aircraft Excise Tax.....
0203 CAGIT Certified Shares.....
0204 CAGIT Property Tax Replacement Credit...
0212 County Option Income Tax (COIT).....

LICENSES AND PERMITS:

3101 Pet Licenses.....
3100 Misc. License and Fees.....
4106 Misc. Franchise Fees.....
3102 Cable Fees.....
3201 Building Permits.....
2242 Zoning.....
Inspection Fees.....
1105 Economic Development Fees.....
3202 Street and Curb Cut Permits.....

INTERGOVERNMENTAL REVENUE:

1300 Federal Payments in Lieu of Taxes.....
1121 Federal Matching Funds.....
1501 Liquor Excise Tax Distributions.....
1502 Alcoholic Beverage Gallon Tax Distribution
1503 Cigarette Tax Distributions - General....
1600 Payment in Lieu of Taxes (Utilities).....
Payment in Lieu of Taxes (Parking Garages)
Grants - Police and Metro.....

CHARGES FOR SERVICES:

2707 Tech Services Fees.....
Solid Waste Collections.....
Misc. Services.....
Services Rendered (Utilities).....
Compliance Fees.....
2501 Animal Control Services.....

FINES AND FORFEITURES:

2301 Parking Meter Fees.....
4104 Ordinance Violations.....

MISCELLANEOUS REVENUE:

6100 Interest on Investments.....
5501 Sale of Land.....
Miscellaneous Revenues.....

OTHER FINANCING SOURCES:

5202 Transfer from CCIF.....
2711 Reimbursements.....
Other Transfers.....

9999 TOTAL COLUMNS A AND B.....

FINAL TOTALS.....

\$13,158

\$659,048

\$30,000

\$0

506 1997
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 1151 Estimate of miscellaneous revenue LAW ENFORCEMENT TRAINING Fund
City Fund: 153 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....	\$13,465		\$26,000	
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....	\$6,536		\$36,000	
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Sale of Public Safety Reports.....	\$35,000		\$100,000	
Misc. Services.....			\$5,000	
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
Miscellaneous Revenues.....	\$6,570		\$8,000	
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
Reimbursements.....				
Donations/Contributions	\$350			
9999 TOTAL COLUMNS A AND B.....	\$61,921		\$175,000	
FINAL TOTALS.....				

506 - 1997

ID	YEAR	CO	TYPE	KEY
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City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0101

Estimate of miscellaneous revenue

CEDIT

Fund

City Fund: 431

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1996 TO Dec. 31, 1996	X. ST. BOARD OF TAX COMMISSION	B. January 1, 1997 TO Dec. 31, 1997	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Alrcraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0212 County Option Income Tax (COIT).....				
CEDIT.....	\$3,404,892		\$6,829,768	
LICENSES AND PERMITS:				
3101 Pet Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquior Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1600 Payment in Lieu of Taxes (Utilities).....				
Payment in Lieu of Taxes (Parking Garages)				
Grants - Police and Metro.....				
CHARGES FOR SERVICES:				
2707 Tech Services Fees.....				
Solid Waste Collections.....				
Misc. Services.....				
Services Rendered (Utilities).....				
Compliance Fees.....				
2501 Animal Control Services.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	\$17,000			
6200 Rental Property.....				
Miscellaneous Revenues.....				
OTHER FINANCING SOURCES:				
5202 Transfer from CCIF.....				
2711 Reimbursements.....				
Other Transfers.....				
9999 TOTAL COLUMNS A AND B.....	\$3,421,892		\$6,829,768	
FINAL TOTALS.....				